

lantania 

ANNUAL REPORT
2024

The future in construction

Lantania Group designs, builds and manages large transport, water and energy infrastructures that improves people’s quality of life and fosters the development of a cleaner and more sustainable world.

We combine the experience and track record of a group of leading companies in Spain in the infrastructure, water, and renewable energy sectors with the expertise of highly experienced professionals across multiple activities, enabling us to undertake projects of various kinds anywhere in the world.

We are committed to being a socially responsible company that generates a positive impact in the communities in which we operate.

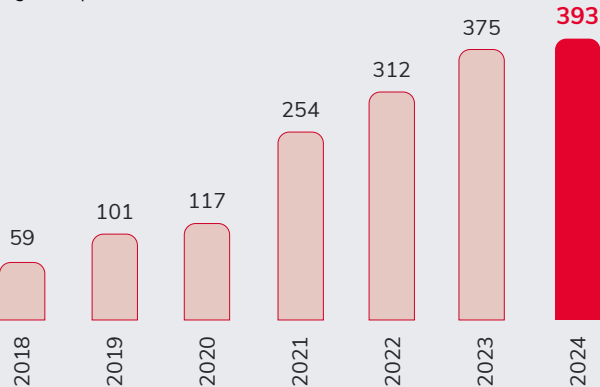


Key figures



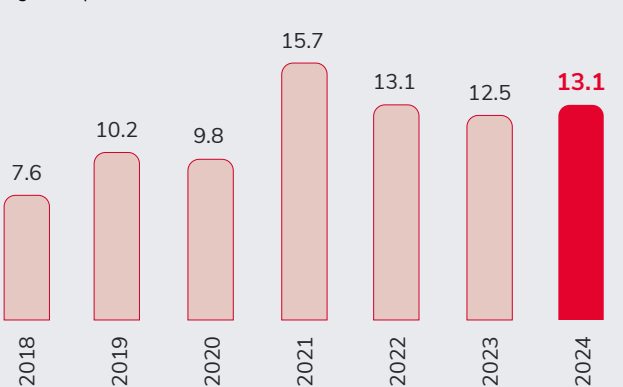
Revenue

Figures expressed in € million



EBITDA

Figures expressed in € million



Business lines



Infrastructure

Road infrastructure
Railway infrastructure
Ports and maritime works
Urbanisation projects



Water

Hydraulic infrastructures
Water and wastewater treatment
Desalination
Industrial water



Energy

Renewable generation
Transmission and distribution
Railway and airport electrification



Building Construction

Non-residential buildings
Residential buildings



Services

Outdoor urban services
Building maintenance
Infrastructure maintenance

Group companies



€532M



€1,030_M



1 person = 20 employees



€393_M



EBITDA

Business lines





Infrastructure



Water



Energy



Building Construction



Services

► Camariñas
WWTP
(A Coruña)



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► Emin solar photovoltaic plant (Badajoz)

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Letter from the Chairman

“We have managed to adapt quickly to a challenging environment, thanks to our solid financial structure and, above all, the commitment of our team”

Sustained progress

In these lines, I would like to share the highlights that have marked 2024 for the Lantania Group. A year of sustained growth, in which we have achieved goals that drive us to face increasingly ambitious challenges, strengthening our position and taking important steps towards the objectives of our Strategic Plan for the 2022-2026 period. All this despite a complex environment, still marked by geopolitical instability, inflationary tensions and increasing demands on sustainability.

In this context, we have managed to adapt quickly to a challenging environment, thanks to our solid financial structure and, above all, the commitment of our team. We closed the year with a turnover of €393 million, 5% more than the previous year, and an EBITDA of €13.1 million, also up by 5%. In addition, we achieved a record contract volume of €532 million, representing an 18% increase and enabling us to exceed €1 billion in our backlog for the first time, ensuring the Group's stability in the medium term.

Internationalisation and diversification, levers for growth

Our international expansion has been key. We are already present in 13 countries, with Saudi Arabia and Poland being the most important markets in terms of new bookings during 2024. In the first of these countries, we have started the construction of a biosolids treatment complex in NEOM; in the second, Balzola Polska has won new contracts worth €70 million, consolidating its role as a front runner in Central and Eastern Europe.

Progress in all activity areas

Infrastructure remains at the core of our business while Water and Energy divisions continue to gain strength. We began the year with the construction of the second phase of the Valladolid railway complex and ended it with the award of the third section of line 3 of the Seville Metro.

On the other hand, Water has become an increasingly strategic area for us. We understand that it is essential to commit to its efficient management in order to guarantee a sustainable future and we are committed to playing a relevant role in the development of infrastructures related to the integral water cycle. The awards obtained by Jubail 3A desalination plant further underline this commitment. In addition, last year we completed the Almodévar dam, a milestone that confirms our capacity to undertake large-scale hydraulic projects.

Energy business has experienced a significant growth, leading the Group's new bookings with 37% of the total booking and contributing with contract amounting to €200 million. This boost comes largely from the Transmission and Distribution division, with two key projects involving shared evacuation infrastructure (substations and power lines) for photovoltaic solar plants in Palencia (Husillos and Becerril), as well as two other projects of similar characteristics at Tordesillas hub (Valladolid). These four projects alone account for nearly €90 million. Meanwhile, we continued to consolidate our position as one of the main players in the renewable energy sector, with 425 MW under construction during this year.

Services division renewed the maintenance contracts for Adolfo Suárez Madrid-Barajas airport and CIEMAT, and we began the comprehensive management of the landscaping, trees and security of Seville City Council. While in Building Construction area we started to work on the court building in Lodz, Poland, we are working on the completion of the new Faculty of Economics and Business at the Complutense University and we are building more than 1,300 homes.

The end of the year has been bitter-sweet due to the terrible DANA that devastated Valencia and that particularly affected one of our works, the Albal suburban railway station. The storm took a particular toll on this infrastructure, which was rendered unusable following the floods. We worked on its recovery, leaving it fully operational within a very challenging deadline of only three months.

More sustainable, more robust

This year, for the first time, we conducted a full analysis of our activities according to the EU Taxonomy. The result: 75.6% of our turnover and 72.3% of our operating expenses meet environmental sustainability criteria.

In parallel, Ethifinance Ratings upgraded Lantania Group's credit rating to 'BB' and upgraded our outlook from 'stable' to 'positive'. Within this line of progress, we participated for the second consecutive year in the EcoVadis sustainability rating, which evaluates our environmental, social and governance performance, obtaining the bronze medal with a better score than the previous year. We also reinforced our commitment to biodiversity by joining the Spanish Business and Biodiversity Initiative (IEEB), and became part of the CRE100DO Foundation's community of excellent companies, a reference forum for sharing business concepts and practices.

We ensure an efficient, sustainable and competitive operation with the renewal of ISO 9001, ISO 14001, ISO 45001 and ISO 50001 certificates, which endorse our work in infrastructures, hydraulic works and energy management. In addition, for the very first time we obtained ISO 39001 Road Safety and ISO 19650 BIM certifications.

However, Lantania's most valuable asset is its people. We promote stable and quality employment, equal opportunities and job security. We have an Equality Plan, which includes protocols against harassment that guarantee an inclusive and respectful work environment. A commitment that we have reinforced by joining the UN Global Compact Spain's Target Gender Equality accelerator programme, reducing the pay gap to 8.5%, compared to 11.4% in 2023.

A look into the future

We are well positioned to anticipate the objectives of our 2022-2026 Strategic Plan. The evolution of the last financial period allows us to believe that we will be able to achieve them earlier than expected.

None of this would be possible without dedication and hardwork of everyone at Lantania. I would like to sincerely thank to all of them, and also to our clients, suppliers and partners for the trust they have deposited on us. We share a common vision: building infrastructure that transforms lives and leaves a positive impact on our environment.

Let us move forward together.

Federico Ávila
CEO of Lantania Group

“The evolution of the last financial period allows us to believe that we can achieve the goals set in our 2022-2026 Strategic Plan earlier than expected”



01. Lantania Group

Lantania delivers large transportation, water and energy infrastructures to improve people's quality of life and build a cleaner, more sustainable world. We believe in a new way of developing projects driven by innovation, advanced technologies, service and quality, while consistently creating lasting value for employees, customers and shareholders.

Group companies

travypsa

balzola



indania

GESTILAR
CONSTRUCCIONES

A-66 Autovía de la Plata
highway: third lane extension
and remodeling the link roads.
Lugones-Matalablima section
(Asturias) ►



la

01.
Lantania
Group

02.
About us

03.
Sustainability

04.
Financial
Statements

05.
Projects

2024 Key achievements

January

"Calculo" carbon footprint label



Start of O&M contract in San Jorge PV plant (Castellón)

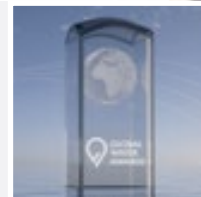
February

March

Travypsa's Plimsoll Certificate of Business Excellence



Vertical gardens of the M-30 'Best research and/or innovation project' (Madrid Association of Civil Engineers' Awards)



Jubail 3A Desalination Plant of the Year Award (Global Water Awards)

April

May

First commercial paper programme in the MARF (€50 M)



Adhesion Target Gender Equality and sectoral working group of the UN Global Compact Spain

June

July

Completion of C-17 Granollers (Barcelona) road improvement works



Spanish Business and Biodiversity Initiative

August

Signing of the contract for Al Badaa biosolids plant (Saudi Arabia)



AENOR ISO 19650 Certification and BIM Policy

September

Minister of Transport visits Valladolid Railway Complex



Completion of self-consumption plant Port of Valencia

October

First stone of Voluyak-Petarch railway line (Bulgaria)



AENOR ISO 39001 Certification and Road Safety and Policy

November

Joining the CRE100DO foundation



Lantania launches Corporate Sustainability Policy



Award for the Most Innovative Water-Energy Nexus Project Jubail 3A Desalination Plant (IDRA Industry & Sustainability Awards 2024)

December

Group Activities

Business lines

Infrastructure

Road infrastructure / Railway infrastructure
/ Ports and maritime works / Urbanisation projects

Roads

+500 km highways	+15 km tunnels	+20 km viaducts
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Railway

+290 km track assembly	+80 km tram lines
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Water

Hydraulic infrastructures / Water and wastewater treatment
/ Desalination / Industrial water

Desalination

+645,000 m³/day desalinated water

+300,000 m³/day under construction

+1.8 million inhabitants

Industrial water

+1,000,000 m³/day industrial water treated

+1,000 km pipelines

~280 Hm³ volume of water stored in reservoirs

Urban water

+500,000 m³/day drinking water

700,000 m³/day urban water treated

6 million inhabitants

+900 industrial water treatment plants

+8,000 km dam crests

+7,000 km underwater outfalls

Energy

Renewable energy generation /
Transmission and distribution /
Railway and airport electrification

Renewable energies

+1.3 GW renewable energy generation

+800 MW solar plants executed in the last five years

16 MW self-consumption installations



Transmission and distribution

+2,100 km Transmission lines

+50 substations

Railway and airport electrification

+1,000 km overhead line

+3,100 km overhead lines under maintenance

+125 traction substations under maintenance



Building Construction

Non-residential buildings
/ Residential buildings

Non-residential

+2,000 hotel rooms

+40 institutional buildings

+1,000 hospital beds

Residential

+14,000 homes

Services

Outdoor urban services / Building maintenance /
Infrastructure maintenance

Outdoor urban services

Public roads

+5.5 million m² under maintenance

+4,500 streets and public roads in different cities

Green areas

+800 Ha under maintenance

+290 green areas

Singular maintenance contracts

780 Ha of runways at airports

+19,000 m² hospitals

+390 Ha port infrastructure

Building maintenance

+275,000 m²

+850 buildings



la

01. Lantania Group

02. About us

03. Sustainability

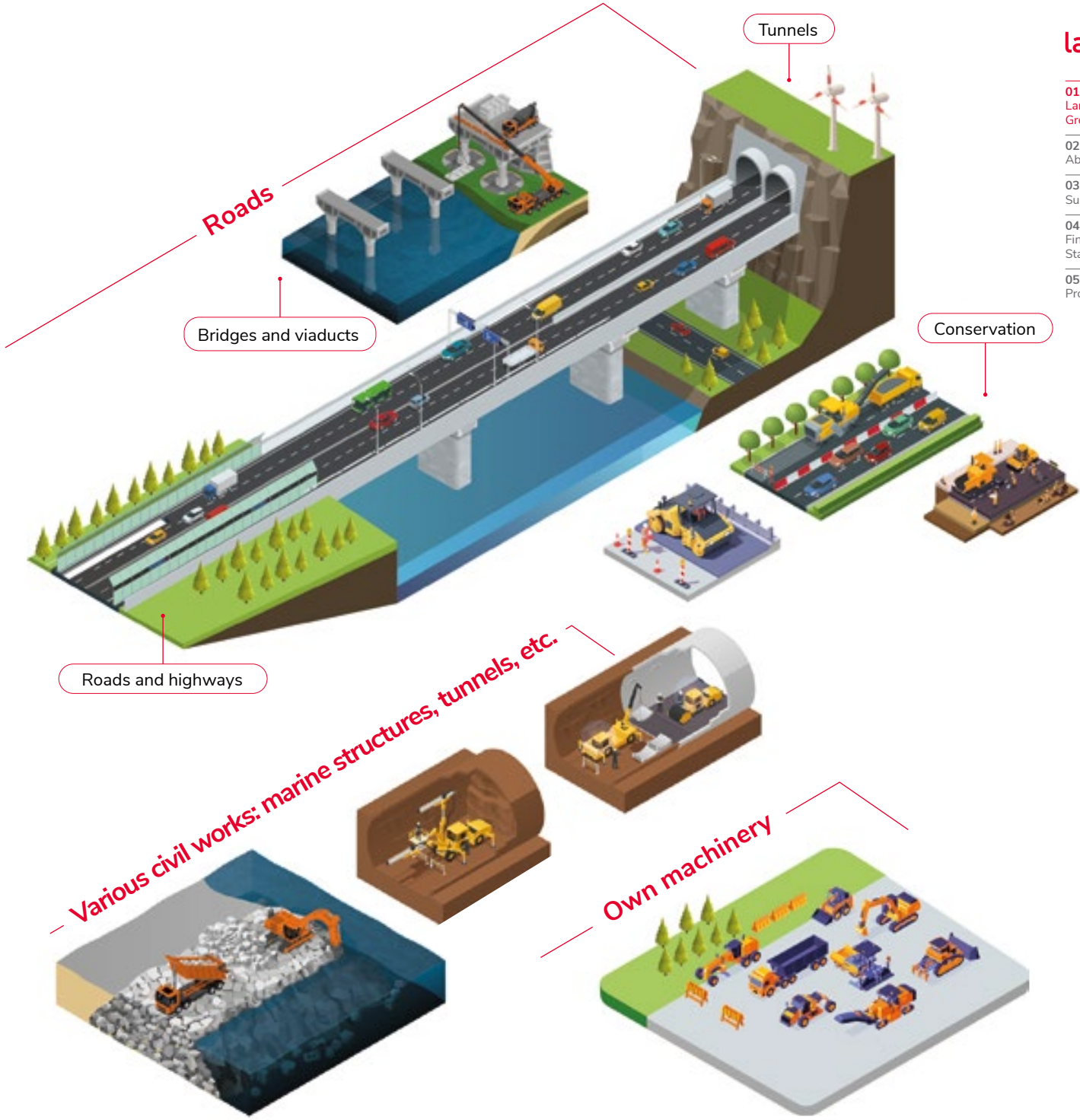
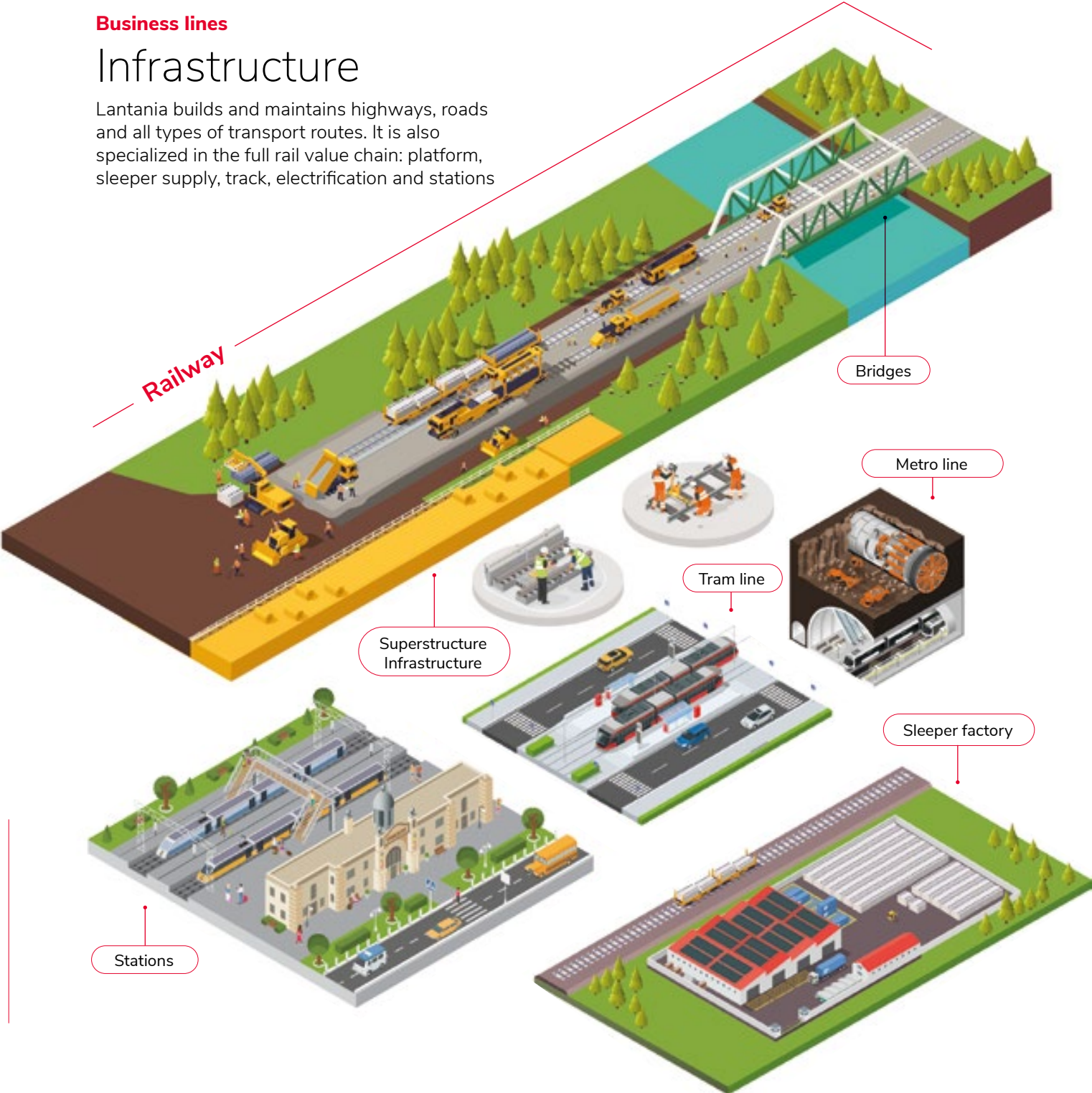
04. Financial Statements

05. Projects

Business lines

Infrastructure

Lantania builds and maintains highways, roads and all types of transport routes. It is also specialized in the full rail value chain: platform, sleeper supply, track, electrification and stations



Roads

The road infrastructure business experienced a positive evolution during the past year, reflecting sustained growth and significant progress. In 2024, Lantania was awarded important road projects, including the renovation of the junction of the Autovía del Sur (A-4) with the SE-20 in Seville, the maintenance and improvement of the National Road Network in La Rioja, as well as the construction of a bridge over the Wieprz River in Krasnystaw, Poland.

In addition to new contract awards, the completion of representative works is also worthy of being mentioned. These include the new connection road in Plasencia (Cáceres), the inauguration ceremony where, among other authority representatives, the President of the regional government of Extremadura attended.

Institutional visits were also made to the accesses on the C-17, in Granollers - Lliça d'Amunt (Barcelona) section, which was completed and put into service in June, and to the upgrade of the N-232 road in Castellón, which will last until 2026.

Work in progress over the past year includes the development and improvement of the A-7176 between Marbella and Istán (Málaga), noise abatement measures on the A-66 through Mieres (Asturias), the widening of 898 provincial road in Warsaw and the modernisation of roads in the Jar de Torun urbanisation in Poland.

▼ Management of accesses on the C17 in Granollers - Lliça d'Amunt section (Barcelona)



▲ Rail access to terminal T4 of Adolfo Suárez Madrid-Barajas Airport in standard gauge (Madrid)

Railway

The end of 2024 was marked by the devastation caused by the October DANA in the Valencian Community. Lantania played a leading role in the emergency works to mitigate its effects by participating, among other actions, in the reconstruction of the new Albal suburban railway station, previously completed in 2023. This infrastructure was one of the most affected by the heavy rains, forcing restoration works to be carried out on the damaged structures and facilities.

On the other hand, the new contracts signed include, among others, the extension of tracks at Selgua, Marcén-Poleñino and Almudévar stations (Huesca) and at the Port of Seville, as well as the renewal of the tram line route from the Żaba roundabout in Warsaw (Poland).

Over the past year, Lantania completed the improvement of the railway infrastructure in Castejón de Ebro-Bilbao line, passing through Haro (La Rioja), and began the installation of acoustic protection screens in Bergara-Irún section of the new Vitoria-Bilbao-San Sebastián High Speed Line (HSL). In September, the groundbreaking ceremony for the modernisation of the Voluyak-Petarch railway section was held in the town of Kostinbrod (Bulgaria).

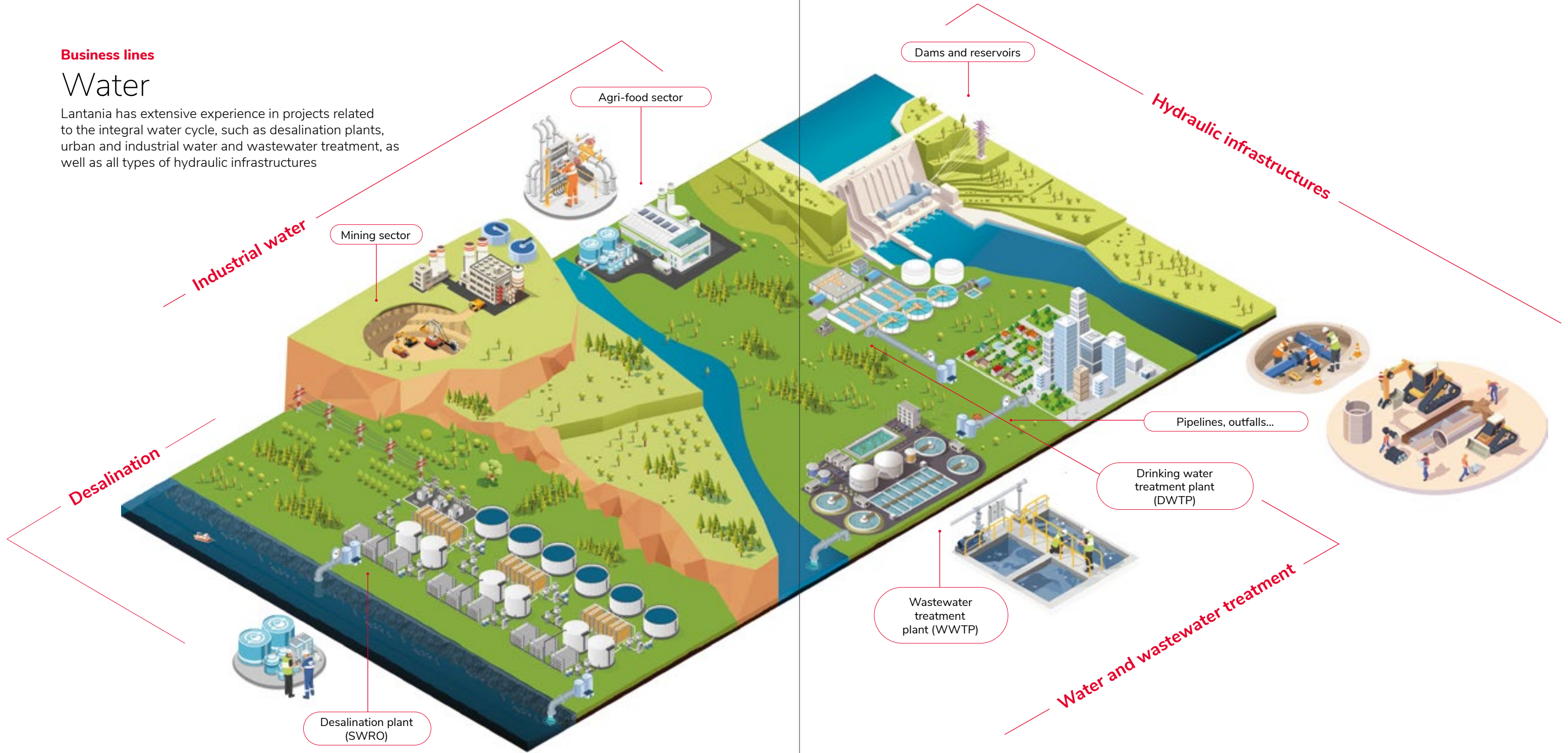
One of the company's main projects is the second phase of the Valladolid Railway Complex. Lantania is building the new freight terminal together with a track technology centre (CTV), the Redalsa centre and a maintenance base infrastructure. This event was attended by the Minister of Transport and Sustainable Mobility, Óscar Puente, who verified the good progress of the works. Additionally, the Spanish Government sub-delegate in Ciudad Real inspected the accessibility improvements at the Valdepeñas train station.

Other developments underway include the technical branch of line 3 of Seville Metro, rail access to terminal T4 at Adolfo Suárez Madrid-Barajas Airport and the new tram line between Aleja Niepodległości and Puławska Street in Poland.

Business lines

Water

Lantania has extensive experience in projects related to the integral water cycle, such as desalination plants, urban and industrial water and wastewater treatment, as well as all types of hydraulic infrastructures





Hydraulic infrastructures

One of the new actions achieved by Lantania in 2024 in the hydraulic field was the improvement of the intake at the Andévalo reservoir in Huelva to optimise its use in situations of drought.

The company completed the Almudévar dam (Huesca) and the channelling of the urban section of the Barenys ravine in Salou (Tarragona), a key project within the flood risk mitigation plan in the Salud neighbourhood on the Costa Dorada.

Finally, it continued with the renovation of pipes in the supply network of Canal de Isabel II, in Madrid.

◀ Almudévar dam
(Huesca)

Water and wastewater treatment

Along with the award for the Villanueva de la Torre plant in Guadalajara, Lantania made progress in the execution of several wastewater treatment plants in 2024, such as those in Almansa (Albacete) and La Cumbre (Cáceres), exceeding 115,000 m³/day under construction.

Work also began on Palma WWTP, for which more than 25% had been completed by the end of the year. Lantania also completed the construction of Puigpelat wastewater treatment plant in Tarragona, which was visited in March by the President of the regional government of Catalunya, Pere Aragonès.

▶ Almansa WWTP
(Albacete)



▲ Jubail 3A
desalination plant
(Saudi Arabia)

Industrial water

Thanks to Hicha desalination plant in Tunisia, Lantania has established itself as a major player in the industrial sector, providing sustainable solutions adapted to each client. Other achievements include two wastewater treatment plants developed for Cabezuelo Foods agri-food industry in Ciudad Real.

In 2024, the construction of the water treatment plants for Atlantic Copper and Cobre Las Cruces reached its final phase. Lantania continued to provide maintenance services to Cobre Las Cruces among numerous other customers in Spain and Colombia, such as Cosentino. The company also carried out various works in the agri-food sector in Algeria and for the pharmaceutical industry in Spain.

▼ Sludge treatment plant at Cobre Las Cruces
(Seville)



Large-scale water projects

In line with its strategic commitment to the construction of large desalination and water treatment projects, Lantania won three major contracts in 2024. The first of these is the construction of Ras Mohaisen desalination plant. With a capacity of 300,000 m³/day, it will be located on the Red Sea coast of Saudi Arabia. This infrastructure will supply drinking water to the Makkah Al-Mukarramah and Al-Baha regions, benefiting a population of approximately one million inhabitants.

The company will also develop a complex for the treatment of biosolids from various wastewater treatment plants in Al Badaa area, also in Saudi Arabia, which will serve the megacity of Neom. The complex comprises a biosolids treatment plant, an Innovation Centre and a Biosolids Demonstration Centre.

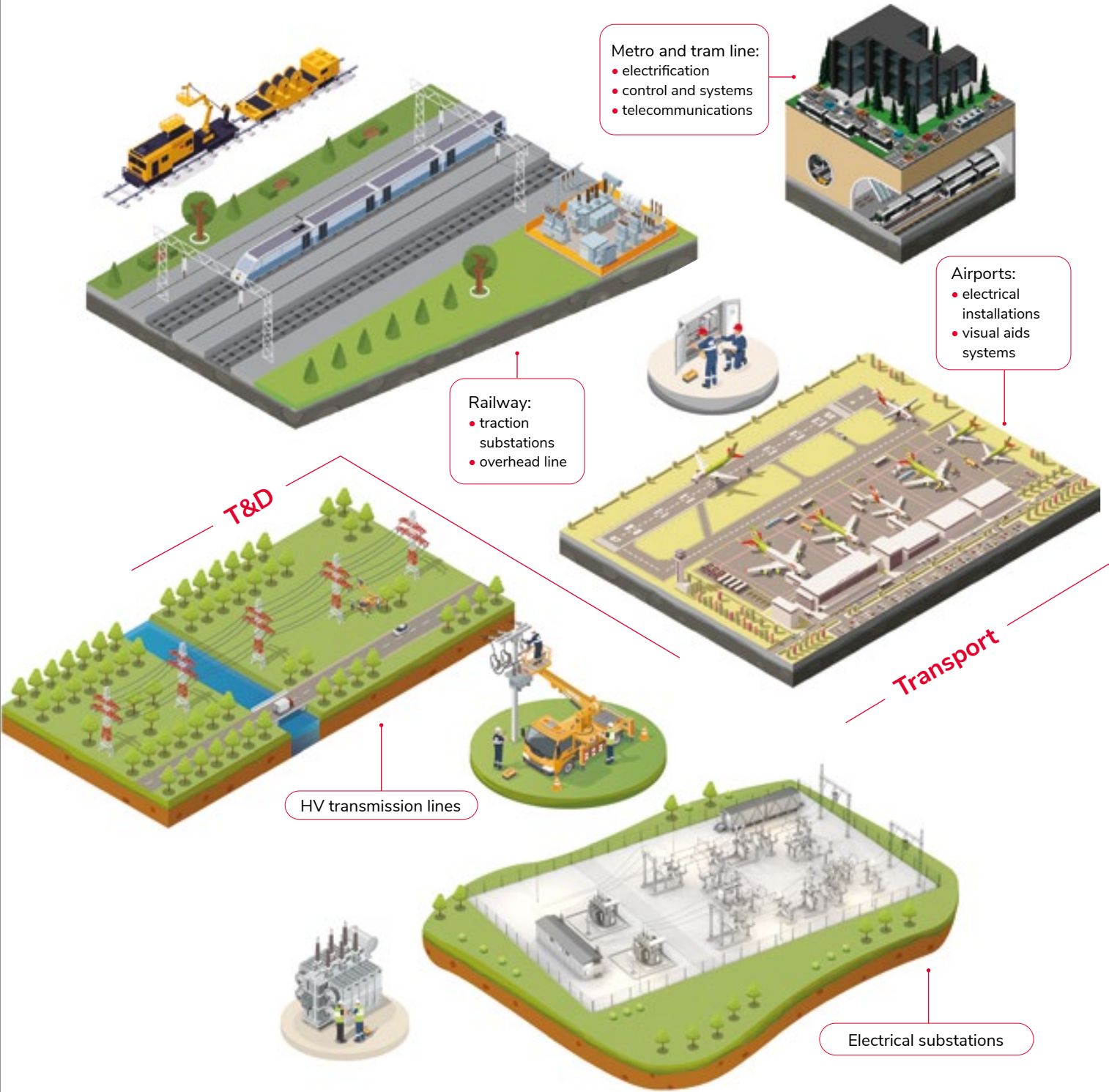
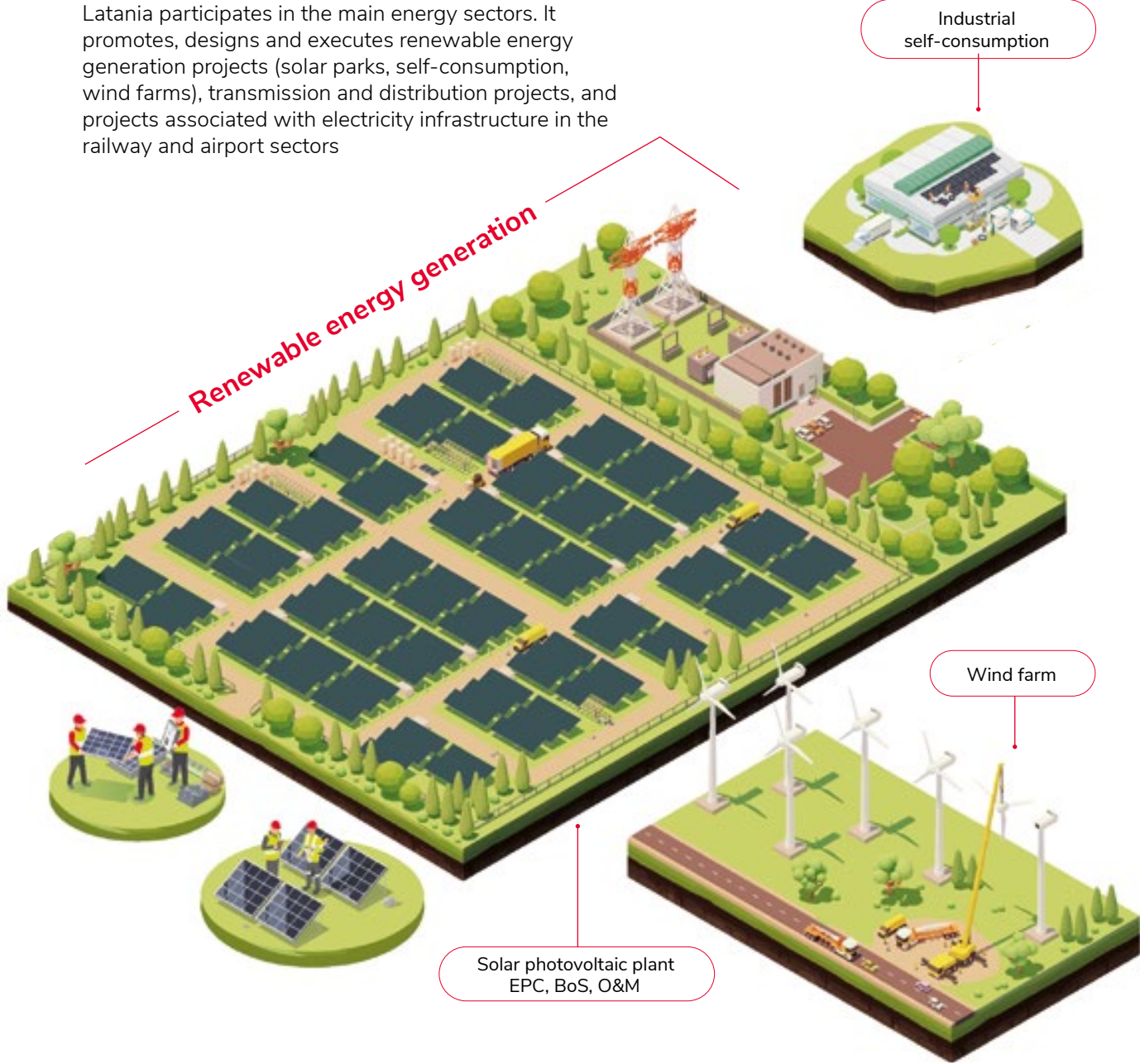
Thirdly, Lantania secured its first reference in Tunisia with the construction of Hicha desalination plant, which will supply water suitable for irrigation to Agro Care, one of Europe's leading tomato producers.

In 2024, Jubail 3A desalination plant, built by Lantania in Saudi Arabia, received major international awards. It was awarded with the Desalination Plant of the Year award by Global Water Intelligence and received the International Desalination and Reuse Association (IDRA) award as the most innovative water-energy nexus project.

Business lines

Energy

Latania participates in the main energy sectors. It promotes, designs and executes renewable energy generation projects (solar parks, self-consumption, wind farms), transmission and distribution projects, and projects associated with electricity infrastructure in the railway and airport sectors



▷ Torrijos solar photovoltaic plant (Toledo)



▽ Self-consumption installation in the Port of Valencia



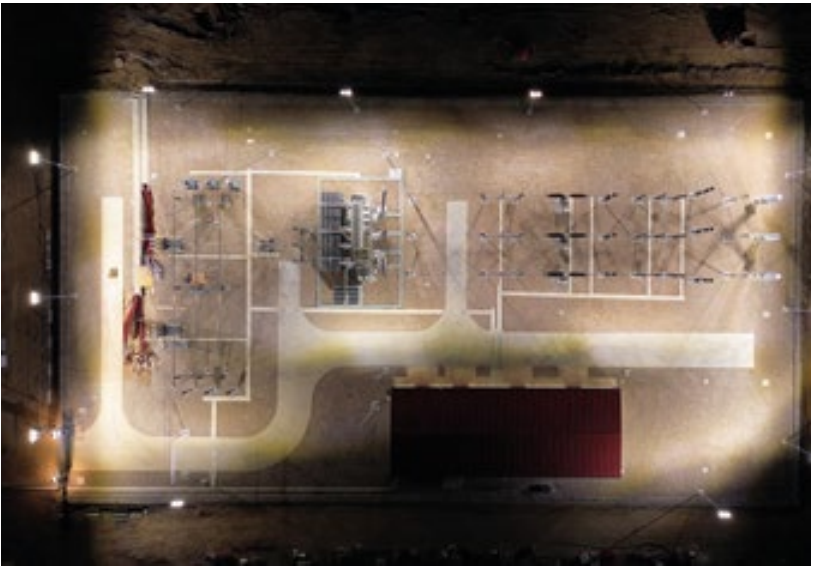
Renewable energies

Lantania expanded its renewable energy backlog with two new solar plants in Palencia, Bombarda and Baluarte, completed the self-consumption installation in the Port of Valencia and commissioned Calatrava II (Ciudad Real) and San Jorge (Castellón) solar plants, having started a two-year operation and maintenance period for the latter.

Transmission and distribution

At the end of 2024, the company secured major projects to build the evacuation infrastructures for the solar plants at Tordesillas hub (Valladolid), including the construction of two underground lines and an electrical substation. These references reinforce the company's leadership as an EPC contractor in the electric transmission and distribution sector in Spain. Other high-voltage transmission lines and substations under construction include developments at Becerril and Husillos in Palencia, Irina (Valladolid), Totana (Murcia) and a new transformer substation for the Port of Valencia.

▽ Electrification of Plasencia - Peñas Blancas high speed train



△ SET Husillos 400/132, overhead and underground HV evacuation lines (Palencia)

Railway and airport electrification

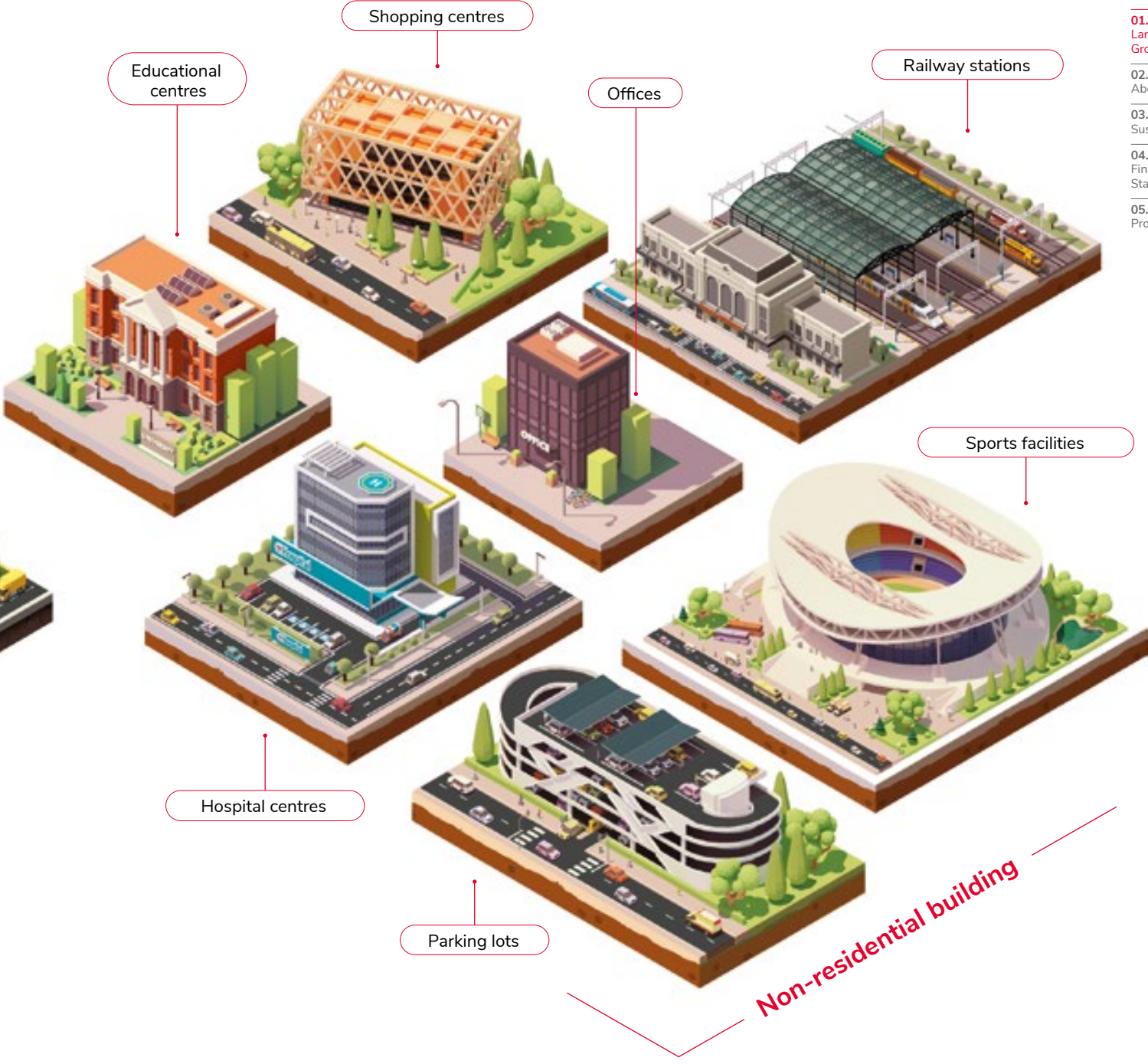
Lantania's commitment to quality and service secured major maintenance contracts for ADIF in 2024. Specifically, for the Southern Sub-directorate (Andalusia) and the Eastern Sub-directorate (Valencia and Castilla-La Mancha) as well as for the tunnels of the high-speed line La Robla-Pola de Lena (León-Asturias). The company continued to provide the maintenance of the signalling for Albacete-Alicante high-speed rail line.

It also made progress on the electrification of Plasencia-Peñas Blancas high-speed rail line, on improving electrical installations at Tenerife North Airport and on the overhead contact line in Sagrera-Mollet-Granollers section (Barcelona).

Business lines

Building Construction

Lantania executes all types of projects in the private and public sectors (hospitals, educational and sports complexes and singular buildings) and also for residential projects. It creates efficient spaces by applying innovative designs and new materials



Non-residential

Lantania strengthened its international presence in this area through its subsidiary Balzola Polska, with new projects in Poland. These include the construction of the building for the Court of Appeal in Lodz, a primary school in Niemcz, a primary school in Torun, and a kindergarten and a day care centre in Maszewo Duże. In addition, works keep on going in the building for the Property and Mortgage Department of Lodz District Court and in the indoor swimming pool in Zuromin.

In Spain, work progressed on the construction of the UCM's Faculty of Economics and Business building in Somosaguas (Madrid) and the extension of Guadalajara Hospital with the satellite Radiation Oncology unit.

▼ Indoor swimming pool
in Zuromin (Poland)



▲ Isla Pedrosa
residential building (Madrid)

Residential

Lantania, through its stake in Gestilar Construcciones, boosted its residential activity with the signing of three new contracts for the construction of nearly 300 homes. These developments will be located in Madrid neighbourhood of Valdebebas, in Cordoba in “Terrazas de la Medina” and in “Isla de San Martiño” complex in Portonovo (Pontevedra).

In addition, in 2024, several of its developments in Madrid - Getafe 1 and 2, Vallecas 1A, 1B and Beta - entered into their last phase of construction.

Business lines

Services

Maintenance of public infrastructure, green areas and comprehensive building maintenance



Administrative buildings, hospitals, etc.:

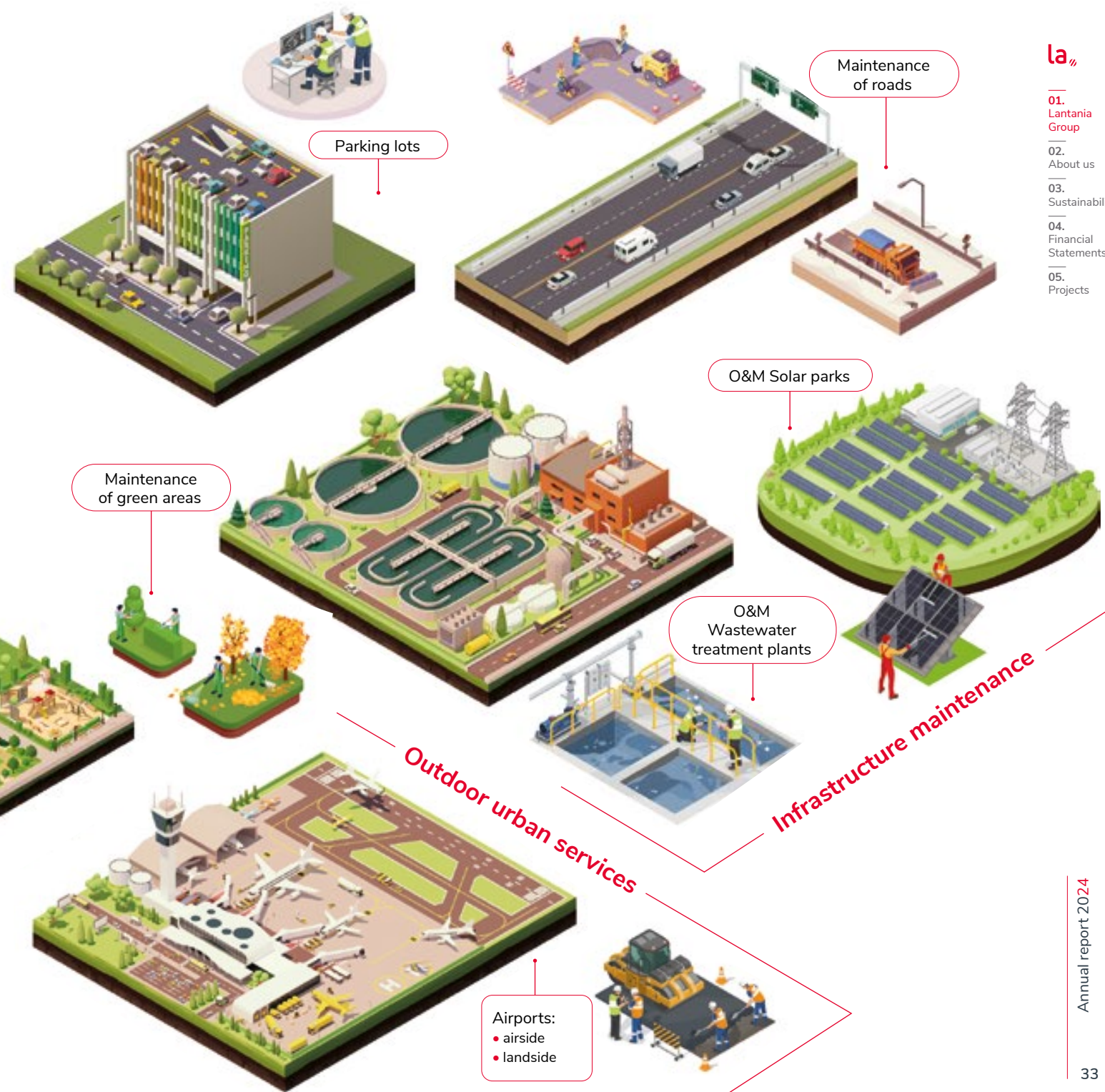
- civil works
- electricity
- air conditioning

Building maintenance

Electric vehicle chargers

Urban maintenance:

- pavements
- asphalt
- street furniture
- lighting



Outdoor urban services

One of the main contracts awarded to Lantania in 2024 was the comprehensive management of the landscaping and tree planting of the municipal green spaces in Este-Alcosa-Torreblanca district of Seville. It is also noteworthy the refurbishment works at the municipal cemetery in Santa Úrsula (Tenerife) and the design and build project for the municipal wrestling arena in Tasagaya (Tenerife).

In Poland, the company was awarded with the upgrade of DK91 and DW553 roads in Torun and in Warsaw, the reconstruction of Glebocka Street, the renovation of the pavement of Krakowskie Przedmieście and the rehabilitation of the pedestrian walkway in Ciechocinek.

The renovation of Warsaw’s iconic Defilad Square continued to progress, along with the reconstruction of Chmielna Street, located also in the centre of the Polish capital.

Lantania renewed the contract for the integral conservation of Adolfo Suárez Madrid-Barajas Airport and continued to provide services to the city councils of Madrid, Las Rozas, Getafe, Carboneras (Almería), Arona and Guía de Isora (Santa Cruz de Tenerife), as well as to the Port Authority of Valencia and the Empresa Municipal Madrid Calle 30, S.A., in the latter case being responsible for the renovation of the exterior lighting of the southern arch of the M-30.

▼ Integral conservation of Adolfo Suárez Madrid-Barajas Airport



▲ Maintenance of civil works and various actions in Gregorio Marañón Hospital (Madrid)

Infrastructure maintenance

In 2024, Lantania began the maintenance and improvement of the National Road Network in La Rioja. This project is in addition to the maintenance and operation of the roads in H-02 sector in Huelva, the maintenance of the control centre for the parking lot in Calle Ponzano in Madrid and the integral operation of Laxe and Camariñas wastewater treatment plants in A Coruña. The company is also responsible for the operation and maintenance of several solar photovoltaic plants in Spain, as well as several water treatment plants in the industrial sector in Spain and Colombia.

Building maintenance

In 2024, the company was awarded with the contract for the conservation and maintenance of the municipal schools of Guía de Isora (Tenerife), and also obtained the extension of its existing contracts with CIEMAT and the 12 de Octubre Hospital in Madrid.

It also continued to carry out maintenance works in Madrid in Gregorio Marañón Hospital, the municipal buildings of Fuenlabrada City Council, the Economic and Social Council and, for the regional government, the employment offices and training centres, as well as the buildings of the Department of Family, Youth and Social Policy and the Department of the Presidency, Justice and Local Administration.

Finally, it continued with the refurbishment and legalisation of the electrical installation of the State Tax Administration Agency building in Arona (Santa Cruz de Tenerife).

▼ Camariñas WWTP (A Coruña)



Group companies

Travypsa

▼ Travypsa
production hall



Precast and reinforced concrete sleepers factory for railroads in Luceni (Zaragoza).

Travypsa has the capacity, resources and necessary approvals for the design, production and transport of all types of precast (monoblock) and reinforced (biblock) concrete sleepers: Iberian gauge, UIC gauge, multi-purpose gauge (Iberian and UIC), mixed gauge (three rails) and metric gauge; for conventional, high-speed and narrow-gauge railway lines, with proven reliability over more than 40 years.

It is located on a plot of 80,778m² with two large industrial buildings for manufacturing, a concrete plant, offices, a laboratory, workshops, warehouses and a canteen. The fully automated sleeper manufacturing process is a carousel system, which ensures uniform product quality.

The factory has its own photovoltaic self-consumption plant with an installed capacity of 118 kWp, which prevents emissions of 1,365 tons of CO₂ per year. The token financing of the construction and maintenance of this plant is the first tokenised renewable energy project in Spain. It was launched jointly by Lantania and Green-fintech Crowmie. Likewise, since August 2024, the rest of the electricity contracted is 100% renewable, with GdO certification granted by the National Commission for Markets and Competition (CNMC).

Travypsa has recently validated and launched a new product on the market, the aerosleeper, whose design makes possible to increase the operating speed on high-speed railway lines by up to 12%.

The company's management system is certified according to ISO 9001:2015 "Quality Management Systems", ISO 14001:2015 "Environmental Management Systems" and ISO 50001:2018 "Energy Management Systems".

The company's commitment to quality has been acknowledged through the Plimsoll Certificate of Business Excellence in March 2024. The financial and market analysis company on the precast concrete sector in Spain places Travypsa among the 50 largest companies in its sector, occupying the 12th position among those with the highest growth rate, and ranks it among the companies with the lowest financial risk.

Main clients

- ADIF
- ADIF High Speed
- Bilbao Metro
- Basque Railway Network (ETS)
- Department of Railways.
- Regional Government of Catalonia
- Different private clients

Outstanding contracts

- | | |
|---|--|
| Replacement of RS sleepers in Tardienta (Huesca) | Upgrading of rail motorways in the North-East and Central areas. Lot 1 North-East area |
| Complete remodelling of Grisén station (Zaragoza) | |
| Extension of sidings up to a useful length of 750 m at stations in Zaragoza-Tarragona section | Partial renewal at different kilometre points between Castejón de Ebro - Límite Jefatura Irún on line 700 and Castejón de Ebro and Tafalla on line 710. Lots 2 and 3 |
| Murcia - Almería high-speed railway line. Lot 2. Section Murcia - Lorca San Diego | Bilbao Metro maintenance |
| | Maintenance of the General Interest Railway Network (RFIG) in north-eastern Spain |

Group companies

Balzola Polska

Polish construction company established in 2008 and headquartered in Warsaw. Since its creation, it has participated in more than 80 projects throughout Poland, ranging from tramway infrastructure, housing developments, facility buildings (sports centres, schools) and road works.

Since its inception, Balzola Polska has been committed to participating in sustainable projects, as well as to develop a business model committed to people and local clients. Its staff is made up of more than 110 professionals who are all closely involved in the development of the company and the works in progress.

With its integration into the Lantania Group, Balzola Polska not only ensures the continuity of its traditional activity of infrastructure works but also extends its scope to participate in water and energy projects.

▼ Lodz tram line. Legionow Street. Part I, II and III (Poland)



Outstanding contracts

Renovation of roads and construction of a new tram line on Gagarina Street in Warsaw

Road remodelling and new tram line network in Jar A, B and C areas in Torun

Road and tram line renovation of Legionow and Mielczarskiego Streets in Lodz

Building for the new district court in Lodz

Renovation of Saska, Slawka and Jarzebskiego Streets in Warsaw

Renovation of Podczaszynskiego Street in Warsaw

Reconstruction of Marszałkowska Street in Warsaw

Reconstruction of tram line crossings in Warsaw's Bielany district

Swimming pool in Zuromin

Reconstruction of road No. 48 in Kozienice

Lodz Court of Appeal building

Reconstruction of Chmielna Street in Warsaw

Bridge over the river Wieprz in Krasnystaw

◀ Reconstruction of Chmielna Street in Warsaw (Poland)

Main clients

Zarząd Inwestycji Miejskich (ZIM) Warszawa. Warsaw Municipal Investment Board

Miejskie Przedsiębiorstwo Komunikacyjne (MPK). Lodz. Municipal transport company Lodz

Tramwaje Warszawskie (TW). Warsaw Trams

Zarząd dróg Miejskich (ZDM) Warszawa. Warsaw Municipal Road Division

Stołeczny Zarząd Rozbudowy Miasta (SZRM). Warsaw City Modernization Division

Tramwaje Śląskie (TS). Silesian Trams

Sąd W Łodzi. Lodz Court

Torun Miejski Zakład Komunikacji (MZK). Torun's City Transport Division

Toruń Miejski Zarząd Dróg (MZD). Torun Municipal Road Division

Generalna Dyrekcja Dróg Krajowych i Autostrad. General Directorate of National Roads and Highways



Main clients

- Railway Infrastructures Administrator (ADIF)
- Renfe
- Department of Transport and Sustainable Mobility. Government of Spain
- Regional Government of Andalusia
- Seville Metro
- Department of Railways. Regional Government of Catalonia

◀ Maintenance and reinforcement of the Guadiana river metal bridge (Mérida)

Group companies

DSV Constructora y Ferroviaria

Company specialised in the construction and maintenance of railway infrastructures, both conventional and high-speed, as well as metropolitan and tramway networks.

Since its inception in 1994, DSV Constructora y Ferroviaria has carried out maintenance and assembly works on tracks and track equipment, as well as all types of activities related to railway infrastructure, including civil works, installations, maintenance, overhaul and repair of track-related elements. In 2022, DSV became part of the Lantania Group.

The company has ADIF-certified staff for track work, such as welders, technical managers, infrastructure machinery operators (IMOs) and safety pilots, as well as its own fleet of machinery, including heavy railway machinery (tamping and profiling), light machinery and track measuring tools, among other assets. Qualified staff and machinery are employed both in our own works and subcontracted for external works.

DSV is currently carrying out railway works throughout Spain, in stations, metro lines, track renewal, excavation works, structural maintenance and bridge repairs, enabling it to successfully tackle a wide variety of projects.



△ Stabilisation of earthworks in Castejón de Ebro-Bilbao line (La Rioja)

Outstanding contracts

- Construction of Seville Metro Line 3 Northern technical branch (Seville)

Construction of Seville Metro Line 3 Northern section. Sub-section III: San Lázaro-Macarena (Seville)

Extension of track 2 at Vic station (Barcelona)

Extension of track 3 of Orduña station (Biscay)

Improved accessibility at Valdepeñas station (Ciudad Real)

Extension of the track bed in Palmas Altas (Seville)
- Maintenance and reinforcement of the metal bridge over the Guadiana river in Merida (Badajoz)

Modernisation, improvement and treatment of the foundations of several bridges in Zafra-Huelva line (Huelva)

Extension of tracks up to 750 m at Selgua, Marcén-Poleñino and Almodévar stations (Huesca)

Removal of the level crossing in Villanueva del Ariscal (Seville)

▽ Seville Metro Line 3, northern section: Pino Montano - Prado de San Sebastián. Sub-section: northern technical branch (Seville)



Group companies

Indania

A company formed by specialists in the execution of industrial and energy projects, providing innovative and efficient construction solutions tailored to each project. With a dedicated on-site technical office, it offers customised solutions on a day-to-day basis.

Indania has extensive experience not only in the domestic market, but also in the international market, especially in the countries of the European Union and Latin America. It also offers advice to companies developing projects abroad. The company divides its activity into two fundamental areas: the energy sector, which encompasses both conventional and renewable solutions, and the industrial sector.

Main clients

Cobra Group

Sener

Haisea

Baux

Amper Nervión Group

Endesa

Servier

Infarco

Flisa

DuPont

▼ Cold rolling mill No. 2 in Segorbe (Castellón)



▲ Civil works, supply management and machinery rental for a monopile production plant in the Port of Bilbao

Outstanding contracts

Execution of civil works in Luminus combined cycle (Liège, Belgium)

Execution of civil works in new Haisea Wind industrial plant (Santurce, Biscay)

Civil works for Estrella del Sol solar photovoltaic plant (Puertollano, Ciudad Real)

Civil works for the installation of a cold rolling mill (Segorbe, Castellón)

Group companies

Gestilar Construcciones

Gestilar Construcciones was founded with the aim of streamlining the construction process to meet project deadlines while ensuring the quality, design and finishings required by the company, thereby achieving maximum customer satisfaction.

The Lantania Group has strengthened its strategic commitment to the residential building sector through this partnership with the real estate developer Gestilar, focused on constructing a backlog of more than 2,000 homes.

Our consistent goal across all developments is to deliver the highest quality and comfort in every home.

Gestilar Construcciones has delivered more than 1,700 homes with communal areas such as gardens, swimming pools and smart mailboxes for shopping, among other services.

Main clients

Gestilar Management

Quiros Investments



◀ Tambo residential building (Madrid)

▶ Vallecas 1A, 1B and Beta residential building (Madrid)

Outstanding contracts

Voramar 1 and 2 residential building (Barcelona)

Cortegada residential building (Madrid)

Antiguo Matadero residential building (Madrid)

Getafe 1 and 2 residential building (Madrid)

Vallecas 1A, 1B and Beta residential building (Madrid)

Valdebebas residential building (Madrid)

'Isla de San Martiño' residential complex (Pontevedra)

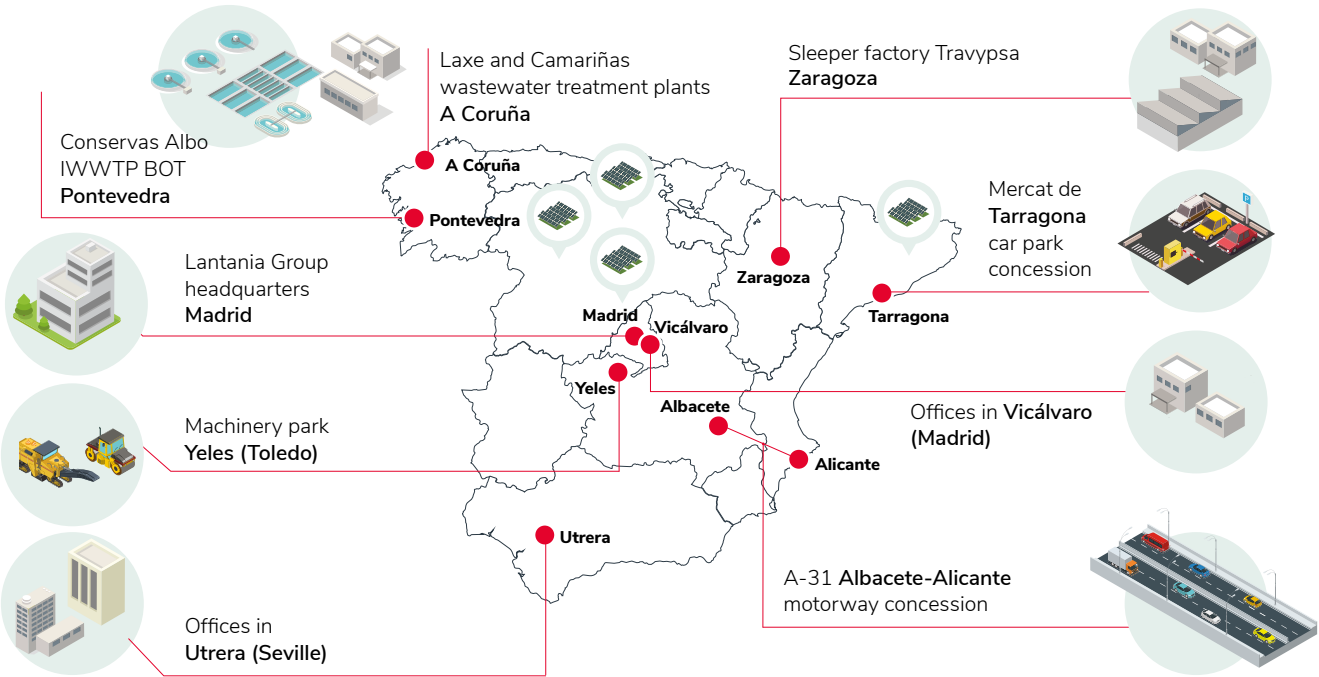
'Terrazas de la Medina' residential building (Córdoba)



Assets

Significant assets

Set of important assets to support the activity, as well as various concessionary services



Buildings and land owned

- Corporate offices (Madrid)
- DSV offices and warehouse. Utrera (Seville)
- Offices and maintenance warehouse. Vicálvaro (Madrid)
- Travypsa sleeper factory. Luceni (Zaragoza)
- Machinery park. Yeles (Toledo)

Concession assets

- Operation of Laxe and Camariñas WWTP (A Coruña)
- Conservas Albo IWWTP BOT Operation (Pontevedra)
- Participation in A-31 Albacete-Alicante motorway concession (Viario-31 S.A.)
- Mercat de Tarragona car park

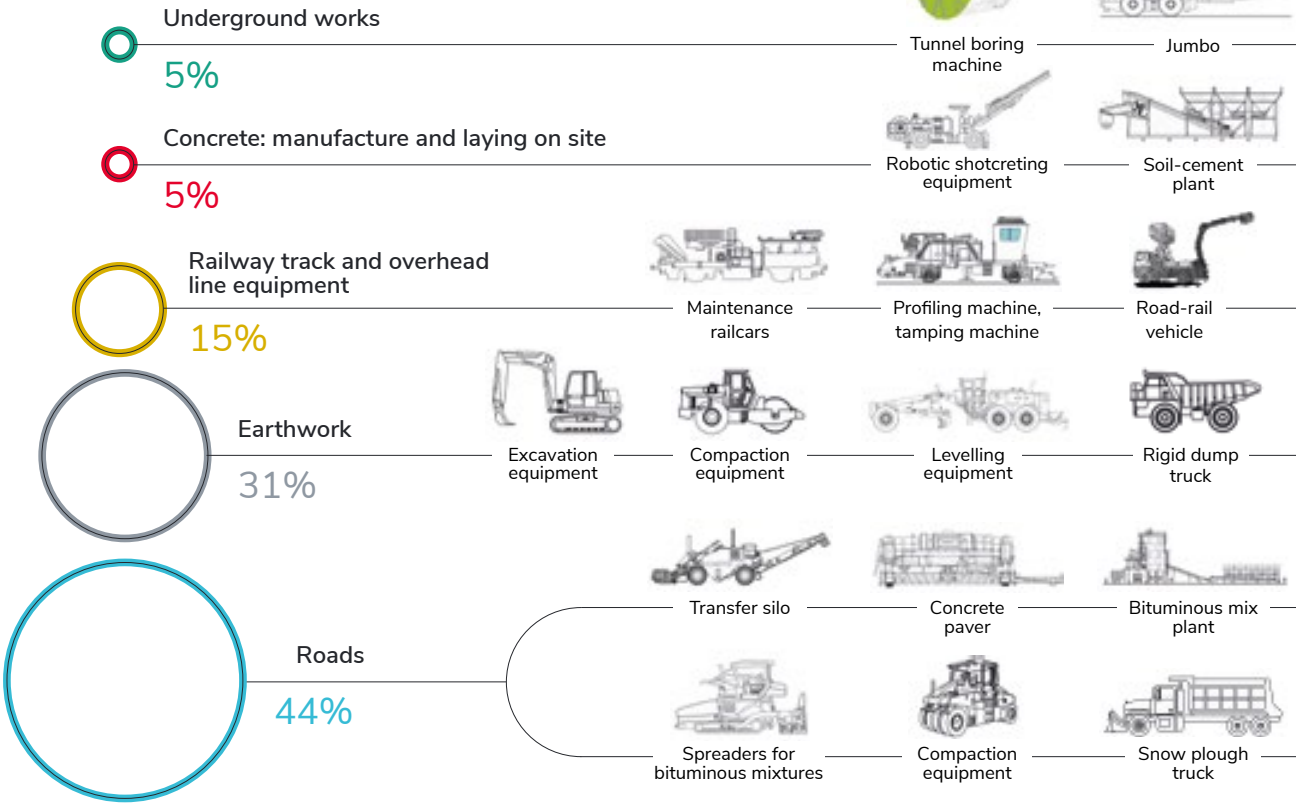
Solar developments

- 12 SPV projects in different stages (70 MWp). Locations: Castilla y León, Madrid and Cataluña
- 24 MW early-stage projects (4)
- Under analysis for positioning in tender: 200 MW

Machinery park

Location	Description	Type of equipment
Yeles (Toledo)	Open storage area	Topographical, electrical and environmental measurements
	Enclosed large span storage area	Railway equipment for platform, superstructure and overhead line assembly works
	Repair workshop and overhead crane systems	Equipment for underground and open-cast construction, earthmoving, pavement construction and paving, as well as equipment for winter maintenance and viability
	Offices	
Area		
6.5 Ha		
Assets		
1,200		

Main asset families



02. About us

Management team



Federico Ávila
Chairman - CEO



Andrés Álvarez
Chief Corporate Services Officer - CFO



José Alberto Carrasco
Infrastructure and Construction - COO



Luis Manuel Corrales
CMO & Conservation and Services - COO



Pedro Almagro
Water - COO

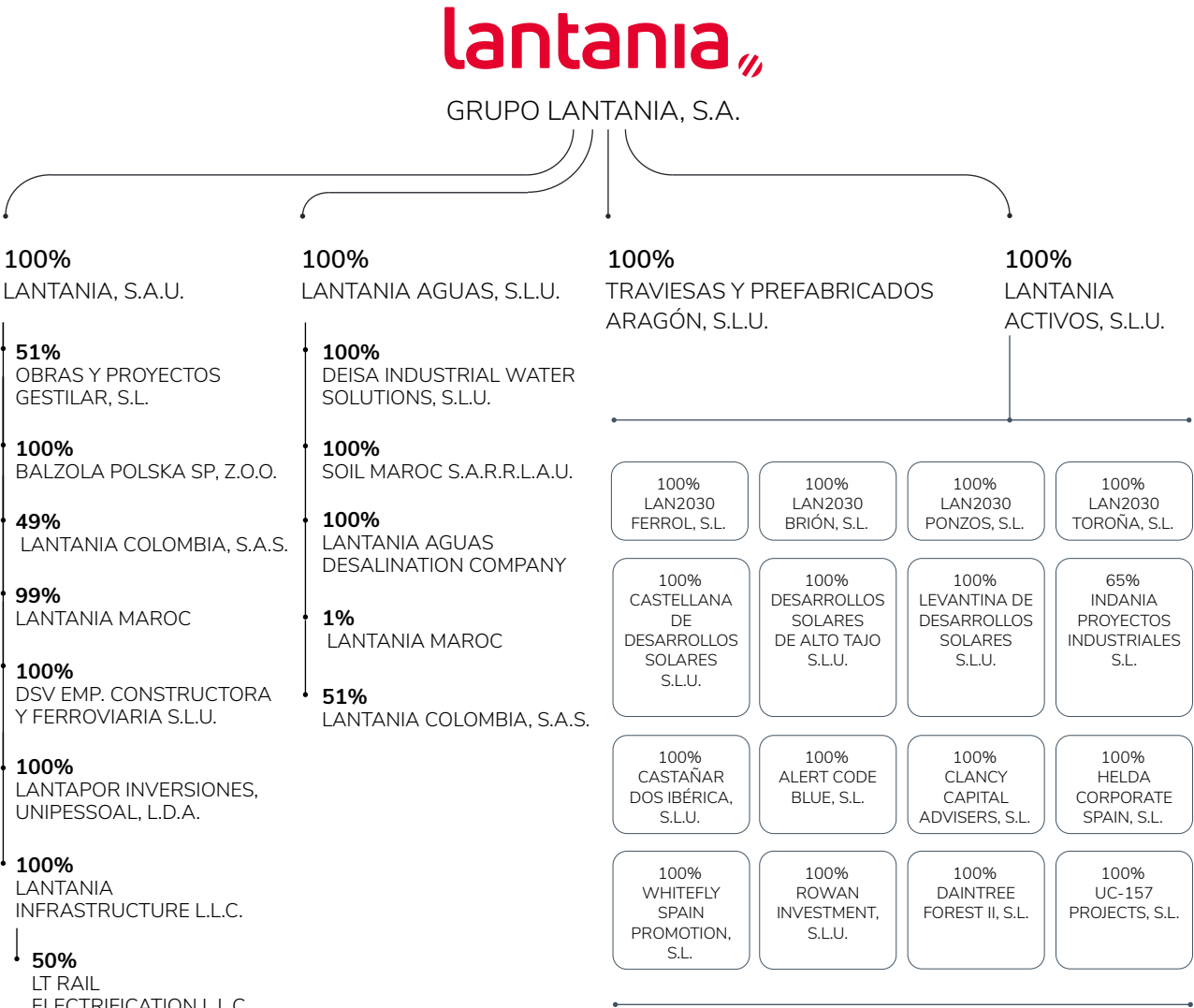


Rafael Alcón
Energy - COO





Corporate structure



Purpose: mission, vision and values

Mission

Lantania makes large transportation, water and energy infrastructures a reality in order to improve quality of life and build a cleaner and more sustainable world, generating value for customers, employees and shareholders

Vision

To be a global benchmark by helping our clients in the creation of large infrastructures through innovation, the advanced use of technology, service and quality

Values

Integrity, transparency, ethics, efficiency, responsibility, innovation, continuous improvement, excellence, teamwork and enthusiasm



Memberships



▼ Forest defence centre in Hernán Valle, Guadix (Granada)

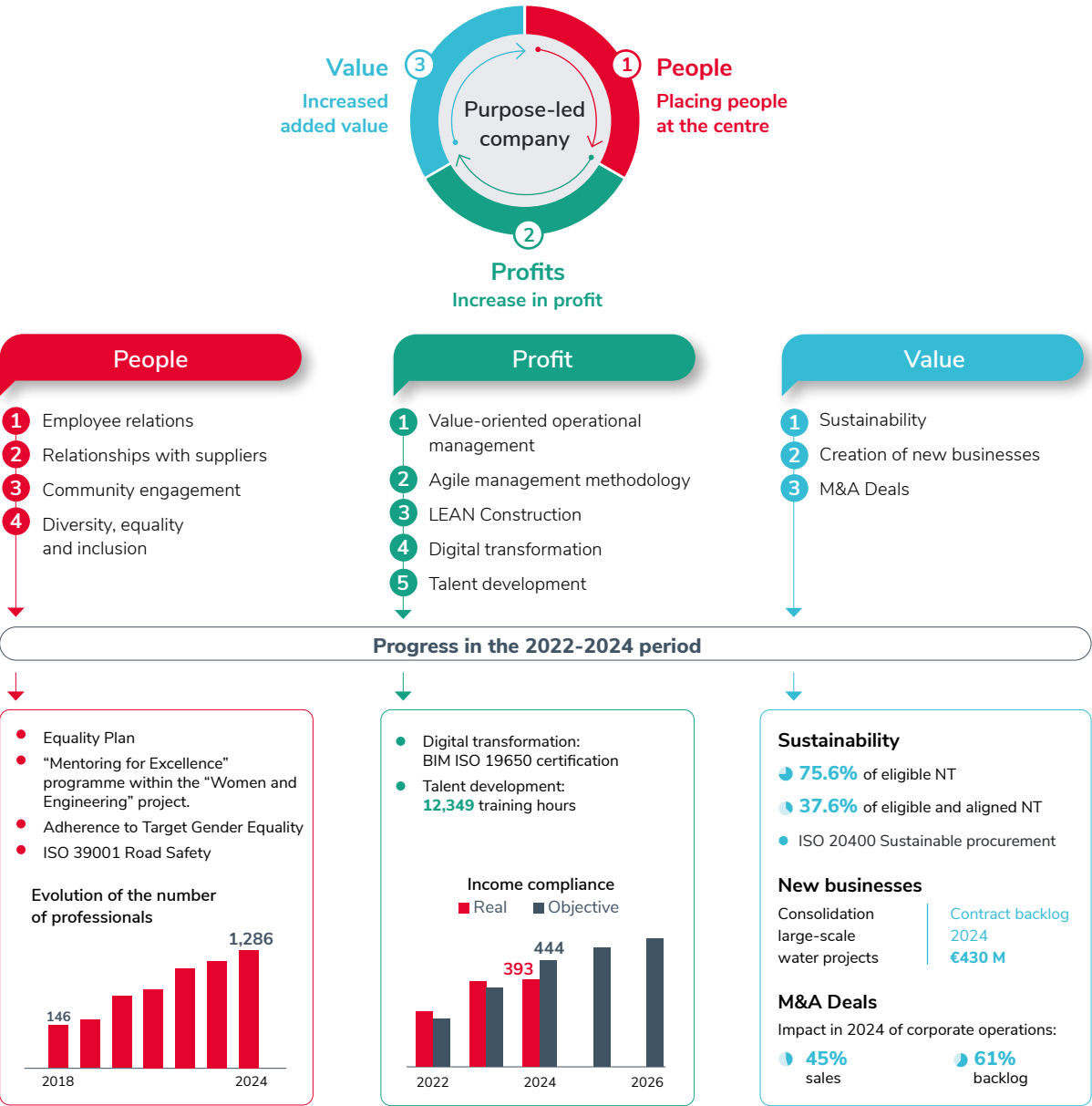


la

01.	Lantania Group
02.	About us
03.	Sustainability
04.	Financial Statements
05.	Projects

2022-2026 Strategic Business Plan

The 2022-2026 Strategic Plan focuses on three pillars:



Challenge

To be a world leader in the construction and development of sustainable infrastructures through the execution of large projects in the markets of integrated water cycle management, sustainable transportation and renewable energies

Challenges set out in the Strategic Plan

EBITDA
+€25 M

Investments of
+€20 M

Income
€500 M

► Electrification of Plasencia - Peñas Blancas high speed train (AVE)

03. Sustainability

Lantania works under the clear vision of building more resilient, sustainable infrastructures that serve people. It transforms the world with each of its projects, contributing in the form of social, economic and environmental value.

► Lantania's corporate headquarters in Madrid



Sustainability Plan 2023-2028

In 2023, Lantania intensified its efforts to consolidate sustainability as a fundamental strategic pillar of its operations. As a result of this commitment, the company has developed the 2023-2028 Sustainability Plan, a comprehensive roadmap that establishes the implementation of responsible and environmentally friendly business practices.

This plan is structured in four main sections: environment, employees, society and governance. Each of these sections includes subdivisions that house specific objectives, which are aligned with the priority Sustainable Development Goals (SDGs). In addition, Lantania has established concrete actions and performance indicators to evaluate and measure its progress towards achieving these goals, demonstrating the company's clear and measurable long-term commitment to sustainability.



Reconstruction of Chmielna Street in Warsaw (Poland)

Global Compact and Sustainable Development Goals

Lantania is committed to sustainability and has been a **Signatory** partner of the United Nations Global Compact since June 2021.

All its decisions are based on the 10 universal principles and it aligns its production and consumption model with the adoption of measures in support of the SDGs, contributing to the fulfilment of eight of the 17 that make up the 2030 Agenda.



ESG certifications

Lantania holds quality and sustainability certifications for its production process, which guarantee its commitment to continuous improvement.

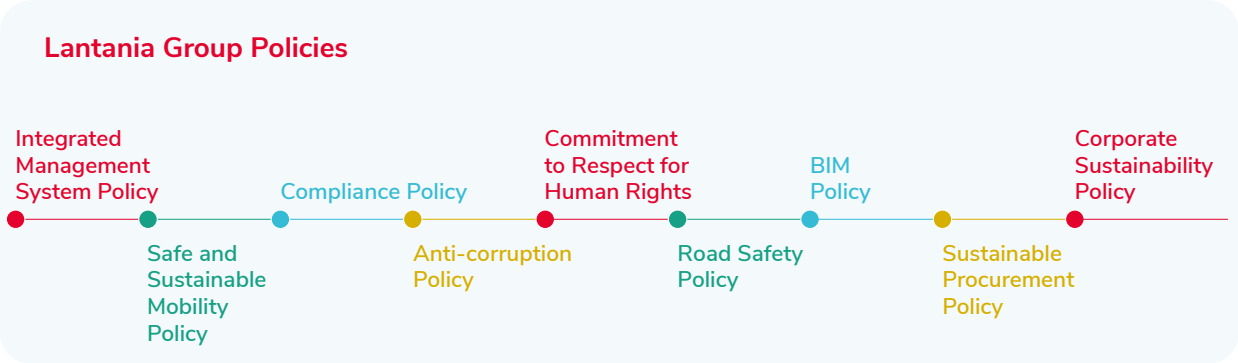
In 2024, it participated for the second consecutive year in the Ecovadis sustainability rating and obtained the Bronze medal, improving its previous score.

This recognition places Lantania among the top 20% of companies in the road and railway construction sector with the highest environmental ratings.

In addition to renewing its ISO 9001, ISO 14001, ISO 45001, ISO 50001 and ISO 20400 certifications in 2024, Lantania has obtained new certifications: ISO 19650 and ISO 39001. All these accreditations strengthen its commitment to operational excellence in various areas such as the execution of infrastructures, the digitalization of construction processes, the implementation of sustainability criteria in procurement, road safety and energy efficiency in its facilities.



Lantania Group Policies and Code of Ethics



Innovation and sustainable digitalization

In line with its commitment to sustainability and the application of R&D techniques in its production process, Lantania has collaborated in the development of different innovative projects:



EFLUCOMP Project, submitted to ACCIÓ and co-financed by the Catalonia ERDF Operational Programme 2014-2020. MBBR biological treatment to obtain a better response in the removal of COD and nitrogenous organic matter from hospital waste effluents with emerging pollutants.



Construction, together with Aquatec, of a **zero discharge industrial wastewater treatment plant** for Atlantic Copper (Huelva), the first facility of its kind in Spain.



MEETA Project. Modification of the molecular structure of water to reduce electricity consumption in wastewater treatment and desalination.



Participation in the Reecover project, together with Grupo Mexico, Cubicoff, Cetaqua, CSIC and the Polytechnic University of Catalonia. Recovery of cobalt, rare earths and other metals from water used in mining operations. It includes a pilot plant at the Minera Los Frailes complex in Aznalcóllar (Seville).



Strategic agreement with Oga for the development and commercialisation of innovative solutions to optimise industrial processes in the management of water resources.



Collaboration with CETIM Technological Centre on the MOFsDEL project to develop disruptive electrochemical technologies with low energy consumption in seawater desalination, such as capacitive deionisation.



Collaboration with Graphenea Advanced Materials and the Polytechnic University of Madrid (UPM) for the development of an additive that improves the useful life of cement pastes and mortars as well as concrete by incorporating graphene oxide.



HYLIOS project, in collaboration with the Technological Institute of Chemistry, CSIC, Polytechnic University of Valencia, IMDEA Institute, ITECAM and ANSASOL. Integration of photocatalytic technologies in wastewater treatment plants to generate energy and/or high value-added chemical compounds, synthesis of new catalysts and optimised photocatalytic reactors for the production of green hydrogen.



Improving on-site efficiency and traceability through BIM. At Lantania we apply BIM methodology selectively to improve the planning, design and execution of our projects, and we continue to expand our capabilities to increase efficiency and reduce errors.



European Union Taxonomy

In 2024, Lantania has carried out an eligibility and alignment analysis of its economic activities according to the EU Taxonomy, assessing its contribution to the six environmental objectives in terms of turnover (NT), CapEX and OpEX.

Identification and validation process

This methodology has ensured consistency and transparency in the assessment of the sustainability across activities under the European Taxonomy standards.

1

Eligible activities
Identification of companies and projects within the Group with potential eligibility, considering the core business to avoid duplication in key financial indicators (KPIs).

2

Accounting metrics

- **NT:** Proportion of turnover associated with aligned activities.
- **CapEX:** Additions to tangible and intangible assets related to eligible activities.
- **OpEX:** Direct non-capitalised costs associated with maintenance, repairs and renewal of assets.

Based on the analysis conducted, four macro-sectors of activity from the EU Taxonomy have been identified in which Lantania’s businesses can be classified due to their potential contribution to climate change adaptation and mitigation objectives, as well as to the transition towards a circular economy.

1

Energy

- 4.1. Electricity generation via solar photovoltaic technology
- 4.9. Electricity transmission and distribution

2

Water supply, sanitation, waste treatment and decontamination

- 5.1. Construction, expansion and operation of water collection, treatment and distribution systems
- 5.2. Renovation of water collection, wastewater treatment and distribution systems
- 5.3. Construction, expansion and operation of wastewater collection and treatment systems

3

Transport

- 6.13. Infrastructure for personal mobility, cycling logistics
- 6.14. Infrastructure for rail transport
- 6.15. Infrastructure enabling low-carbon road transport and public transport

4

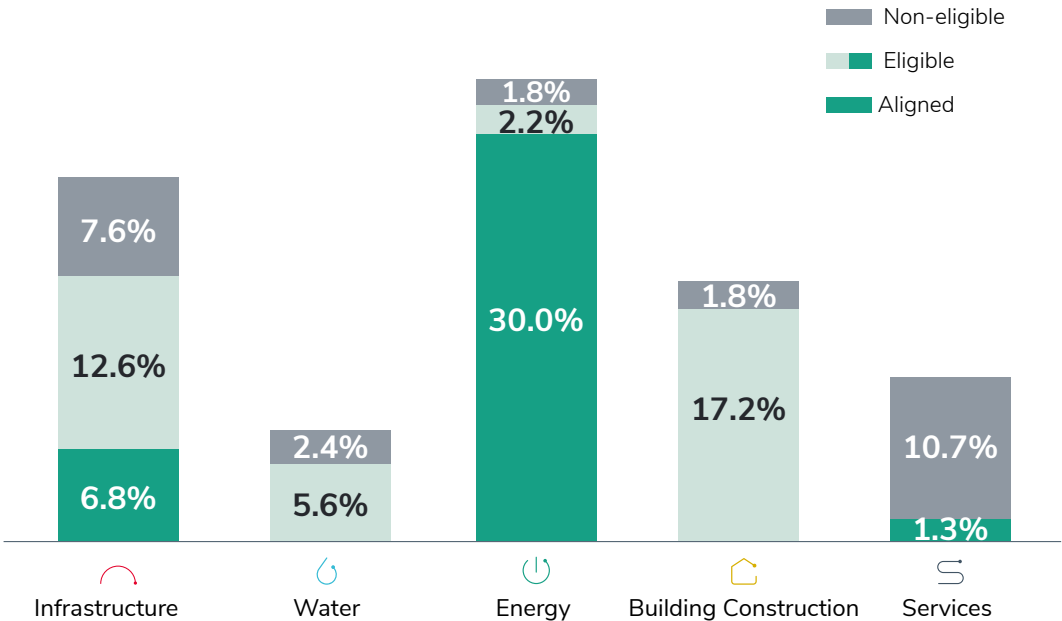
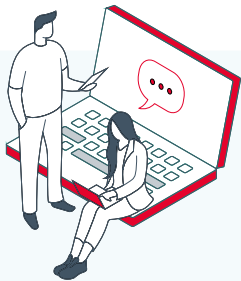
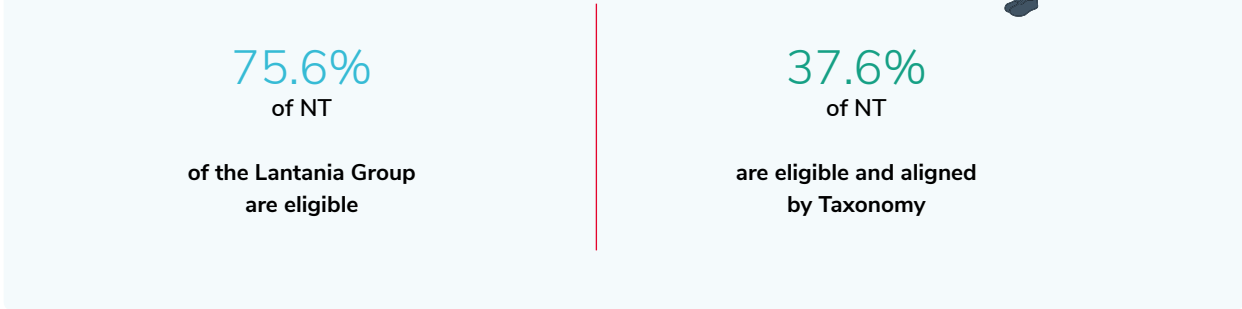
Buildings construction and real estate development activities

- 7.1. Construction of new buildings
- 7.2. Renovation of existing buildings
- 7.6. Installation, maintenance and repair of renewable energy technologies
- 3.3. Demolition and wrecking of buildings and other constructions
- 3.4. Road and motorway maintenance

Taxonomy: 2024 results

Results for 2024

The analysis shows that:

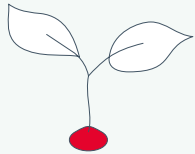


Environmental information

Lantania focuses its activity on making responsible business decisions, with a permanent commitment to respect and protect the environment in all its actions.

We have an Integrated Management System based on the principles of sustainable development and current legislation, which we are constantly implementing and improving

Environmental management

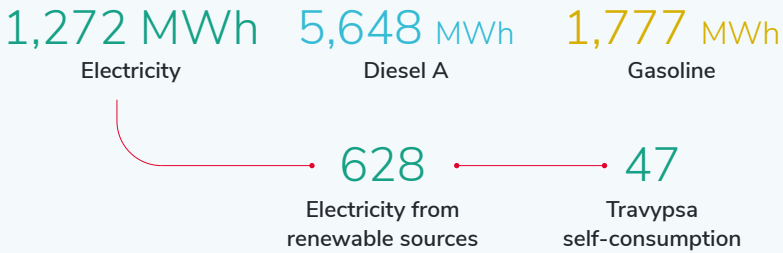


Investment dedicated to the prevention of environmental risks in 2024

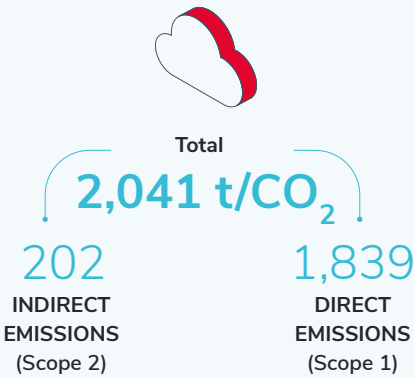
+1.2
€ million

Fight against climate change

Energy consumption (MWh)



Carbon footprint 2024



Carbon intensity by annual invoicing

Ratio tCO₂eq /€M
5.29



► Maintenance of National Road Network. Lot 6 La Rioja

Circular economy, natural resource management and use of materials

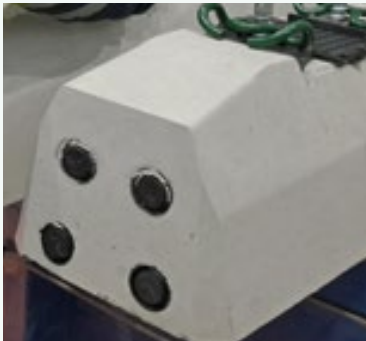
Circular economy

At Lantania we are aware of the importance of putting into practice the principles of the circular economy through the reuse of materials, the efficient management of natural resources and the use of recycled materials.

travypsa

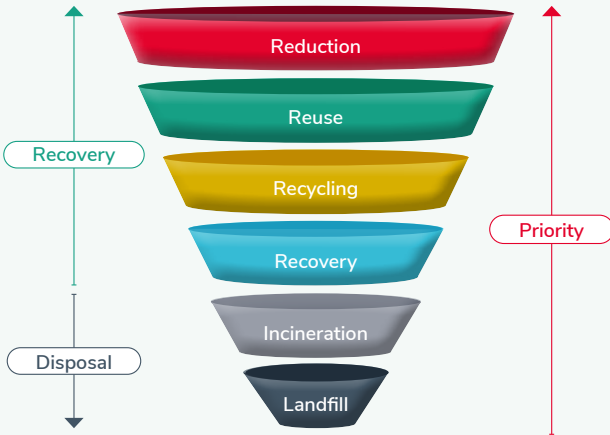
750 kg
of rubber belts segregated
and returned to their
supplier

865 t
of recycled concrete
manufacturing waste

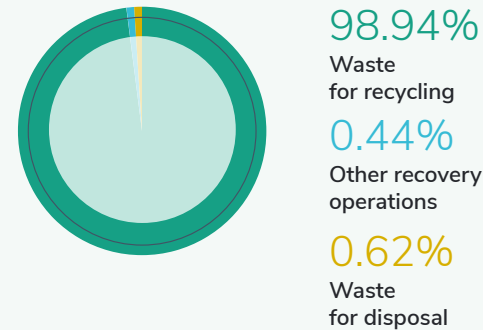


Waste management

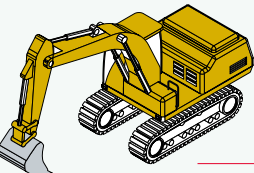
As part of our Strategic Plan, we apply the following principles of the circular economy waste hierarchy:



Destination of waste generated in 2024



Responsible use of resources



Recovery of excavated
natural material 2024
124,561 t
reused soil

Savings on paper
consumption
7,800
documents

36,488
invoices

220 kg
on paper

Water consumption



Water management
57,746 m³
Total consumption in 2024

Biodiversity protection

At Lantania we carry out comprehensive biodiversity monitoring through Environmental Protection and Integration Programmes (EIPs).

It is also a member of the Spanish Business and Biodiversity Initiative (IEEB), a voluntary initiative that aims to promote the integration of biodiversity into business strategy.



Protected areas

20
projects in
protected areas


◀ Emin solar
photovoltaic plant
(Badajoz)

Social information


People are Lantania’s most important asset, as reflected in the 2022-2026 Strategic Plan. The company maintains a strong commitment to stable, high-quality employment, ensuring equal conditions in all areas of the organisation, as well as a healthy and safe environment for the performance of its activities.

1. Talent


Lantania has adapted and made its working models more flexible to incorporate measures that ensure the well-being of its professionals.



899
Average workforce



91%
Permanent contracts

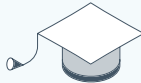


359
New hires

Graduate Programme

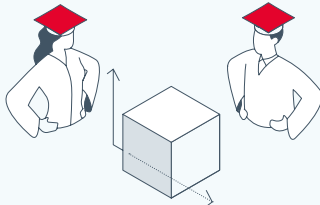
Term
1 year

In 2024, participation involved
7 people




Scholarship programme

Practical training for highly skilled people



Employee benefits

Flexible remuneration plan (health insurance, childcare, restaurant vouchers, transport vouchers, training, etc.)



Psychological and nutritional support hotline

Organisational culture

Integrity and transparency guide Lantania's business strategy and decisions.

Training



12,349
Training hours

Pharos Platform

+800
courses

30
thematic areas

Labour relations and social dialogue

Lantania, S.A.U.	Lantania Aguas	Travypsa	Colombia
Construction Committee	3 staff representatives who are members of CCOO	1 union representative	Coexistence Committee
9 members of UGT trade union			Joint Occupational Health and Safety Committee



100%
of our employees in Spain are covered by a collective bargaining agreement

2. Human rights

To address harassment in all its forms, Lantania has developed specific protocols:

- Protocol for the Prevention, Detection and Action in Situations of Sexual Harassment and Gender-based harassment.
- Protocol for the Prevention, Detection and Action against Harassment at Work. Based on the “Alert Channel” provided by the External Prevention Service.



Commitment to respect Human Rights

Commitment to respect Human Rights



Public declaration



- 9 principles based on
- Universal Declaration of Human Rights
 - Tripartite Declaration of the International Labour Organisation
 - Ten Principles of the UN Global Compact

3. Diversity

Gender diversity

Equality Plan

Participation in the “Mentoring of Excellence” programme, an integral part of the “Women and Engineering” project, promoted by the Royal Academy of Engineering

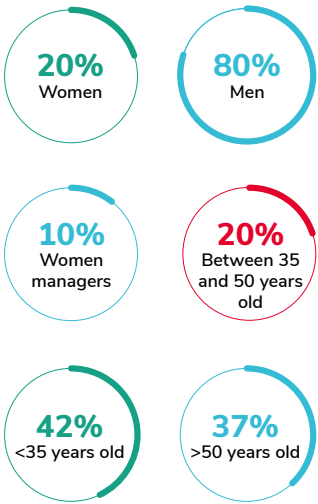


Participation in the Target Gender Equality (TGE) programme of the UN Global Compact



2.9 percentage points
Reduction in the pay gap for Lantania employees in Spain

22
Nationalities



Functional diversity

Collaboration with Inserta Empleo (ONCE Foundation) and Diswork Foundation.

16
People with disabilities in the workforce

► SET Becerril 132/30 and overhead HV evacuation line (Palencia)



4. Occupational safety, health and well-being

The safety and health of employees is a top priority at Lantania. In order to meet the requirements of ISO 45001, the following tools are used:

Preventive culture

18
No. of internal audits

1,117
No. of inspections

Near Miss Reporting Campaign

Joint Prevention Service

Digitisation of the Prevention Service

Risk assessment

Safety and health training



9,337
Training hours in ORP

Road Safety

Communication, consultation and participation of workers on occupational health and safety

130
Psychological and Nutrition Consultations

balzola
Success stories: Zero accidents and active prevention

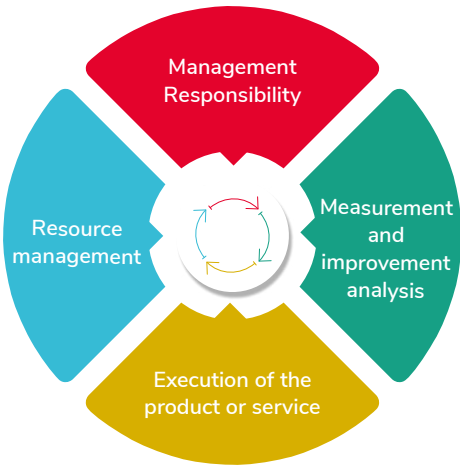
5. Social impact

The projects developed by Lantania have a direct impact on the areas where they are located, especially in the local communities. Lantania collaborates in various projects and initiatives:

- 1 Donation to the Asociación Motoclub Caminos Madrid
- 2 Donation to the Club Deportivo Elemental P.L.R.M.
- 3 Donation to the Fundación Conexus Madrid- Comunitat Valenciana
- 4 Red Cross Blood Donation Campaign
- 5 Training programme for unemployed people at the Bombarda and Baluarte photovoltaic parks, together with the Talento Foundation and local NGOs

6. Quality management

Zero non-conformities in 2024 relating to quality aspects in accordance with UNE EN ISO 9001: 2015



7. Stakeholders

Lantania’s activity involves active collaboration with various stakeholders, both internal and external, in order to ensure the success of its projects. To this end, the company promotes participation through satisfaction surveys and psychosocial assessments, and has established strong and accessible communication channels to facilitate ongoing dialogue.

- 1 Shareholders
- 2 Senior management
- 3 Employees
- 4 Clients
- 5 Works council
- 6 Suppliers
- 7 Subcontractors
- 8 Service providers
- 9 Financial Institutions
- 10 Other administrations
- 11 Media
- 12 Local communities
- 13 NGOs and other members of civil society
- 14 Health and Safety Committee

► Rail access to terminal T4 of Adolfo Suárez Madrid-Barajas Airport (Madrid)

8. Client and contractor satisfaction

Lantania has a specific procedure for assessing stakeholder satisfaction through surveys in different areas, from which actions for improvement are established.

Client satisfaction degree:
3.53/4

Suppliers and subcontractors satisfaction degree:
3.57/4



Governance

Lantania's commitment to combating corruption and fraud is reflected in a robust crime prevention system and a culture of compliance that is embedded at all levels of the organisation.


1. Ethical and compliance framework

Lantania's **Code of Ethics** is based on the principles of equality, transparency and honesty. Its commitment to the fight against corruption is embodied in the **Criminal Compliance Management System**, which is based on three key pillars:

A Prevention

B Detection

C Response



See Code of Ethics

Lantania's compliance structure was reinforced in December 2023 through the modification of the **Compliance Body** from a single-person model to a collegial body in order to strengthen its supervisory capacity.

In January 2024, Lantania approved its Anti-Corruption Policy based on the following objectives:

1
Declare a firm stance against any form of corruption.

2
Provide clear tools to prevent crimes such as bribery, influence peddling and embezzlement.

3
Assign the Regulatory Compliance Committee the task of managing complaints and enquiries relating to possible breaches.

Lantania has established a confidential and secure **whistleblower channel**, which ensures the preservation of information and the protection of whistleblowers against any form of retaliation, discrimination or sanction. Once analysed and investigated by the Compliance Body, **sanctions or corrective measures** are contemplated to prevent similar situations from occurring again.

2. Sustainable supply chain

Lantania has integrated sustainability into its procurement policies and practices by becoming certified in 2023 according to the ISO 20400:2017 sustainable procurement standard. In 2024, it launched its Procurement Policy, within the framework of the 2023-2028 roadmap established by the ISO.

Lantania's supplier approval process aims to establish responsible business relations in line with the company's ethical and legal principles.

Key elements of the supplier assessment questionnaire

1 General data

2 Financial management

3 Documentation

4 Human resources

5 Occupational risk prevention (ORP)

6 Quality and environment

7 Data protection and information security

8 Compliance

9 Corporate social responsibility (CSR)

Supplier evaluation result

Own works
Final Supplier Evaluation
2,247

24.67%

A 554

30.41%

B 683

44.88%

C 1,008

0.04%

D 1

Joint Ventures
Final Supplier Evaluation
1,847

30.43%

A 562

36.22%

B 669

33.30%

C 615

0.05%

D 1

Local procurement

Lantania reaffirms its commitment to the communities in which it operates by favouring **local procurement** in certain categories, for their efficiency and reduced environmental impact.



▶ Almansa WWTPS
(Albacete)

3. Cybersecurity

Cybersecurity is a key focus of Lantania's Sustainability Plan, reinforcing the company's commitment to data protection and business ethics.

Strategic Cybersecurity Objectives

The measures adopted seek to:

Protect information

Safeguarding the integrity, confidentiality and availability of internal and third party data.

Raise awareness and train the team

Promote employee awareness and training to minimise risks related to the human factor.

React and recover quickly

Have automatic detection and response systems that enable incidents to be managed quickly and efficiently.

Main measures:



Technological Innovation for Data Protection

Employee Training and Awareness

Incident Reporting System

Contingency and Resilience Plan

Personal data protection

04. Financial statements

2024

€393 M
Income

€13.1 M
EBITDA

€532 M
New booking

€1,030 M
Backlog

► Rail access to terminal T4 of Adolfo Suárez Madrid-Barajas Airport (Madrid)



Year results

In 2024, during its sixth year of activity, the Lantania Group consolidated its trajectory of growth and continuous improvement, based on the opening to new markets and a firm commitment to the development of sustainable infrastructures.



▼ Connection between HSL Madrid-Levante and HSL Madrid-Barcelona in the municipality of Madrid. Phase 2

The last financial year has been decisive in the company's international expansion, with 31% of its backlog now coming from abroad, compared to 23% in 2023. Among the markets in which it is present, Saudi Arabia and Poland are gaining considerable relevance.

The Group's consolidated income amounted to €393.5 million, up by 5% compared to 2023. This increase is due to the solid performance of all areas of the company, driven mainly by the execution of projects for the integral water cycle, renewable energies and sustainable transport.

Lantania's backlog is at an all-time high at the end of 2024, with more than €1 billion of projects in progress. This represents a 43% increase from the €700 million recorded at the end of 2023.

EBITDA reached €13 million, representing 3.3% of increase of the income, while equity exceeded €20.3 million.

At year-end, the balance sheet showed total assets of €277.3 million, an increase of almost 9% compared to 2023. For its part, equity amounted to €20.3 million.

The total liquid amounts available amounted to €65.4 million, similar to the amount recorded in 2023. Profitability, liquidity, solvency and debt ratios remain in line with the sector average.

The financial statements, both consolidated for the Group and for its subsidiaries, have been audited by BDO Auditores. In their respective audit reports, they have all expressed a favourable opinion on the true and fair view of their assets and financial position as at 31 December 2024, as well as on their results and cash flows.

Consolidated Balance Sheet

ASSETS	31 December 2024	31/12/2023
NONCURRENT ASSETS	32,288,035	32,258,544
Intangible assets	4,054,356	3,611,599
Administrative concessions	1,217,411	1,250,613
Development	210,484	-
Software applications	654,576	2,343,346
Other intangible assets	1,971,885	17,639
Tangible assets	12,668,428	13,061,762
Land and buildings	7,968,527	8,043,015
Technical installations and other property, plants and equipment	4,649,962	4,996,890
Fixed assets in progress and advances	49,939	21,857
Long-term investments in group and associated companies	-	35,901
Shareholdings accounted for by the equity method	-	35,901
Long-term loans to the group and associated companies	-	-
Long-term financial investments	8,324,692	6,877,254
Deferred tax assets	7,240,559	8,661,408
Non-current trade accounts payable	-	10,621
CURRENT ASSETS	245,038,994	222,098,740
Inventories	10,633,671	9,236,023
Trade and other receivables	143,230,763	127,661,658
Trade receivables for sales and services	130,114,687	114,195,444
Other debtors	5,369,383	7,461,966
Staff	28,111	21,406
Current tax assets	226,077	645,551
Other loans to Public Authorities	7,492,504	5,337,291
Short-term investments in group and affiliated companies	5,642,476	1,534,091
Other financial assets	5,642,476	1,534,091
Short-term financial investments	18,647,352	11,360,137
Short-term accruals	1,442,240	2,686,590
Cash and cash equivalents	65,442,492	69,620,241
TOTAL ASSETS	277,327,029	254,357,284

EQUITY AND LIABILITIES	31 December 2024	31/12/2023
EQUITY	20,273,342	19,238,639
Owner's equity	20,034,465	19,111,010
Share capital	1,103,000	1,103,000
Paid-in capital	1,103,000	1,103,000
Reserves	17,904,470	17,951,035
Legal and statutory	220,600	220,600
Other reserves	17,683,870	17,730,435
Profit for the year attributable to the parent company	1,026,995	56,974
Adjustments for changes in value	115,999	26,485
Exchange differences	115,999	26,485
Minority interests	122,877	101,143
NONCURRENT LIABILITIES	24,239,748	25,444,241
Long-term provisions	1,478,360	1,039,735
Long-term debts	21,445,873	22,847,203
Debts with credit institutions	7,031,321	11,132,369
Lease liabilities	12,487,442	10,154,610
Other financial liabilities	1,927,110	1,560,224
Deferred tax liabilities	1,315,515	1,557,302
CURRENT LIABILITY	232,813,939	209,674,405
Short-term provisions	3,676,659	3,044,561
Short-term debts	17,141,126	9,921,506
Debentures and other marketable securities	1,100,000	-
Debts with credit institutions	10,019,799	4,974,887
Lease liabilities	3,374,044	2,082,149
Other financial liabilities	2,647,283	2,864,469
Short-term debts with the group and associated companies	1,454,210	337,175
Trade creditors and other payables	209,689,609	181,982,768
Suppliers	123,417,276	111,987,382
Other creditors	47,285,457	46,045,486
Personnel (outstanding payments)	2,107,706	1,677,120
Deferred income tax liabilities	2,635,961	2,674,901
Other debts with public administrations	7,203,818	9,586,354
Advances from customers	27,039,392	10,011,526
Short-term accruals	852,335	14,388,395
TOTAL EQUITY AND LIABILITIES	277,327,029	254,357,284

Income statement

	31 December 2024	31/12/2023
Turnover	388,754,892	371,017,726
Sales	386,758,506	368,899,407
Provision of services	1,996,386	2,118,318
Changes in stock of finished goods and products in process	320,681	1,117,848
Work done by the group for its assets	-	223,080
Procurement	(285,610,181)	(281,229,082)
Consumption of merchandise	104,706	(126,899)
Consumption of raw materials and other consumables	(112,219,311)	(114,385,976)
Work done by other companies	(173,495,576)	(166,716,208)
Other operating income	4,744,224	4,122,130
Ancillary and other current management income	4,718,791	4,102,691
Operating subsidies included in the income for the year	25,434	19,439
Personnel expenses	(59,604,274)	(51,010,828)
Wages, salaries and similar expenses	(46,795,173)	(39,942,214)
Social charges	(12,809,101)	(11,068,614)
Other operating expenses	(35,189,535)	(31,521,296)
External services	(33,106,594)	(29,129,521)
Taxes	(1,275,684)	(2,306,022)
Losses, impairment, and changes in provisions for trade operations	(807,257)	(85,753)
Amortisation of fixed assets	(1,454,027)	(1,438,943)
Impairment and gain / loss on disposal of fixed assets	(649,608)	31,303
Other results	(298,490)	(225,962)
OPERATING INCOME	11,013,683	11,085,976
Financial income	909,202	735,731
Other income from shareholdings in equity instruments	50,120	-
Income from marketable securities and other financial instruments	859,082	735,731
Financial expenses	(8,874,570)	(8,425,465)
Exchange rate differences	54,552	(98,055)
Impairment and gains and losses on disposal of financial instruments	(5,627)	(106,867)
Impairment and losses	(5,627)	(106,867)
FINANCIAL RESULT	(7,916,444)	(7,894,656)
PROFIT BEFORE TAX	3,097,239	3,191,320
Income tax	(2,152,039)	(2,935,921)
PROFIT FOR THE YEAR FROM CONTINUED OPERATIONS	945,200	255,399
PROFIT FOR THE YEAR	945,200	255,399
Profit attributable to the parent company	1,026,995	56,974
Profit attributable to minority interests	(81,795)	198,424

Statement of changes in owners' equity

A) Consolidated statement of recognised income and expenditure for financial years 2024 and 2023

	2024	2023
CONSOLIDATED RESULTS FOR THE YEAR	945,200	255,399
Income and expenses directly charged to equity		
Adjustments for changes in value	89,514	155,876
Grants, donations and legacies received	-	-
TOTAL INCOME AND EXPENSES RECOGNISED DIRECTLY IN CONSOLIDATED EQUITY	89,514	155,876
Transfers to profit and loss account		
Grants, donations and legacies received	-	-
TOTAL TRANSFERS TO THE PROFIT AND LOSS STATEMENT	-	-
TOTAL CONSOLIDATED INCOME AND EXPENSES RECOGNISED	1,034,714	411,275
Attributed to the parent company	1,116,509	212,850
Minority shareholders' equity	(81,795)	198,424

B) Total consolidated statement of changes in equity for the years 2024 and 2023

	Share capital	Reservations	Profit attributable to parent company	Adjustments for changes in value	Interim dividends	Outside shareholders	Total shareholders' equity
Beginning balance for the year 2023	1,103,000	11,650,837	4,468,026	-129,391	-	1,912,435	19,004,907
I. Total recognised income/expenses	-	-	56,974	155,876	-	198,424	411,275
II. Transactions with partners or owners	-	1,639,047	-	-	-	(1,946,418)	(307,370)
a) Capital increases (reductions)	-	-	-	-	-	-	-
b) Distribution of dividends	-	-	-	-	-	(304,722)	(304,722)
c) Increase in equity resulting from a business combination	-	1,672,696	-	-	-	(1,672,696)	-
d) Decrease in shareholders' equity - resulting from change in % equity interest	-	(33,648)	-	-	-	31,000	(2,648)
III. Other changes in shareholders' equity	-	4,661,151	(4,468,026)	-	-	(63,299)	129,826
a) Distribution of income	-	4,468,026	(4,468,026)	-	-	-	-
b) Other changes	-	193,125	-	-	-	(63,299)	129,826
Balance at 31/12/2023	1,103,000	17,951,035	56,974	26,485	-	101,143	19,238,639
Correction of errors	-	-	-	-	-	-	-
Beginning balance for the year 2024	1,103,000	17,951,035	56,974	26,485	-	101,143	19,238,639
I. Total recognised income and expenses	-	-	1,026,995	89,514	-	(81,795)	1,034,714
II. Transactions with partners or owners	-	(103,529)	-	-	-	103,529	-
a) Capital increases (reductions)	-	-	-	-	-	-	-
b) Distribution of dividends	-	-	-	-	-	-	-
c) Increase in shareholders' equity resulting from a business combination	-	-	-	-	-	-	-
d) Decrease in shareholders' equity - resulting from change in % equity interest	-	(103,529)	-	-	-	103,529	-
III. Other changes in shareholders' equity	-	56,963	-56,974	-	-	-	-11
a) Distribution of income	-	56,974	-56,974	-	-	-	-
b) Other variations	-	-11	-	-	-	-	-11
Balance at 31/12/2024	1,103,000	17,904,470	1,026,995	115,999	-	122,877	20,273,341

Cash flow statement

	2024	2023
CASH FLOWS FROM OPERATING ACTIVITIES		
Income for the year, before tax	3,097,239	3,191,320
Adjustments to income	11,459,435	9,788,216
Amortisation of fixed assets	1,454,027	1,438,943
Valuation adjustments for impairment of trade balances	807,257	85,753
Variation in provisions	632,098	623,174
Gains/losses on disposals of fixed assets	649,608	(31,303)
Gains/losses on disposals of financial instruments	5,627	106,867
Financial income	(909,202)	(735,731)
Financial expenses	8,874,570	8,425,537
Exchange rate differences	(54,552)	98,055
Other income and expenses	-	(223,080)
Changes in working capital	(8,080,565)	29,046,088
Inventories	(1,387,028)	885,262
Debtors and other accounts receivable	(15,627,526)	(17,480,099)
Other current assets and liabilities	(16,604,976)	10,826,976
Trade payable and other	25,065,470	39,398,698
Other noncurrent assets and liabilities	473,494	(4,584,750)
Other cash flow from operating activities	(9,066,155)	(9,979,966)
Interest paid	(8,874,570)	(8,425,537)
Income tax collections (payments)	(191,585)	(1,554,429)
Cash flows from operating activities	(2,590,047)	32,045,657
CASH FLOW FROM INVESTMENT ACTIVITIES		
Payments for investments	(5,377,535)	(1,375,877)
Intangible assets	(567,903)	(1,032,390)
Property, plant and equipment	(927,342)	(186,535)
Other financial assets	(3,882,289)	(156,952)
Investment receivables	1,484,111	6,199,030
Other financial assets	1,484,111	6,199,030
Cash flow from investment activities	(3,893,424)	4,823,153
CASH FLOW FROM FINANCING ACTIVITIES		
Proceeds and payments for financial liability instruments	2,251,170	(12,747,690)
Debt issuance		
Other debts	-	-
Debts with credit institutions	11,034,984	3,945,469
Repayment and amortisation:		
Debts with credit institutions	(8,783,814)	(16,693,159)
Dividend payments and remuneration of other equity instruments	-	-
Dividends	-	-
Cash flow from financing activities	2,251,170	(12,747,690)
Exchange rate variations	54,552	(98,055)
NET INCREASE / DECREASE IN CASH OR CASH EQUIVALENTS	(4,177,748)	24,023,065
Cash or cash equivalents at the beginning of the year	69,620,241	45,597,176
Cash or cash equivalents at the end of the year	65,442,492	69,620,241

Legal entities

Company	Country	share %
Lantania Group, S.A.		
Lantania Group, S.A.	Spain	
Lantania Activos, S.L.U.	Spain	100%
Lantania, S.A.U.	Spain	100%
Lantania Aguas, S.L.U.	Spain	100%
Traviesas y Prefabricados de Aragón, S.L.U.	Spain	100%
Lantania Activos, S.L.U.		
Indania Proyectos Industriales, S.L.	Spain	65%
Castañar Dos Iberica, S.L.U.	Spain	100%
Castellana de Desarrollos Solares, S.L.U.	Spain	100%
Desarrollos Solares del Alto Tajo, S.L.U.	Spain	100%
Levantina de Desarrollos Solares, S.L.U.	Spain	100%
Alert Code Blue, S.L.	Spain	100%
Clancy Capital Advisers, S.L.	Spain	100%
Helda Corporate Spain, S.L.	Spain	100%
Whitefly Spain Promotion, S.L.	Spain	100%
Rowan Investment	Spain	100%
Daintree Forest II, S.L.	Spain	100%
UC-157 Projects, S.L.	Spain	100%
LAN 2030 Brión, S.L.	Spain	100%
LAN 2030 Ferrol, S.L.	Spain	100%
LAN 2030 Toroña, S.L.	Spain	100%
LAN 2030 Ponzos, S.L.	Spain	100%
Lantania, S.A.U.		
DSV Emp. Constructora y Ferroviaria, S.L.U.	Spain	100%
Balzola Polska Sp, Z.O.O.	Poland	100%
Lantania Infrastructure, L.L.C.	USA	100%
Lantapor Inversiones, Unipessoal, LDA	Portugal	100%
Lantania Maroc	Morocco	99%
Obras y Proyectos Gestilar, S.L.	Spain	51%
Lantania Colombia, S.A.S	Colombia	49%

Company	Country	share %
Lantania Infrastructure, LLC		
LT Rail Electrification, L.L.C.	USA	50%
Lantania Aguas, S.L.U.		
Deisa Industrial Water Solutions, S.L.	Spain	100%
Soil Maroc S.A.R.R.L.A.U.	Morocco	100%
Lantania Aguas Desalination Company	Saudi Arabia	100%
Lantania Colombia, S.A.S	Colombia	51%
Lantania Maroc	Morocco	1%

Joint Ventures

Company	share %
Infrastructure	
UTE CARGISBA B637	60.00%
UTE SANTA ANA-C071	70.00%
UTE ENLACE MEIRAS	100.00%
UTE CENTRO LA CARTUJA	100.00%
UTE LOECHES-C483	50.00%
UTE RONDA 3 POCOMACO	100.00%
UTE AVE PINAR II	64.29%
UTE LÍNEA ALTA VELOCIDAD PINOS PUENTE-GRANADA	100.00%
UTE CHUAC. HOSPITAL UNIV. LA CORUÑA	50.00%
UTE HOSPITAL DEL SUR	40.00%
UTE TUNEL CORNO	70.00%
UTE VVDAS. CA N'ARUS	65.00%
UTE A-357 DESDOBLAMIENTO CARTAMA-CASAPALMA	60.00%
UTE A-316 DESDOBLAMIENTO MARTOS	50.00%
UTE HOSPITAL MILITAR	100.00%
UTE EDIFICIO MEDICINA	50.00%
UTE 3 APARCAMIENTOS EN CEUTA	42.50%
UTE AVE PORTO-MIAMÁN	75.00%
UTE VIARIO A31	20.00%
UTE CAÑIZO VI	20.00%
UTE REMODELACIÓN ESTACIONES EXTREMADURA	80.00%
UTE LUGONES	50.00%
UTE VARIANTE LUCENA	80.00%
UTE 3 HILOS MURCIA	50.00%
UTE CALDERS-VILASECA	45.00%
UTE SILLA	40.00%
UTE MANTENIMIENTO	50.00%
UTE ACCESIBILIDAD	50.00%
UTE CFV VALLADOLID	50.00%
UTE CATLANTICO	25.00%
UTE LAC ANTEQUERA	33.33%
UTE CHICLANA	25.00%
UTE CONSERVACIÓN CARRETERA H-O2	50.00%
UTE PLATAFORMA LOGÍSTICA BADAJOZ	50.00%
UTE VIAL PLASENCIA	75.00%

Company	share %
UTE LOTE 4. SLEEPER SUPPLY	50.00%
UTE LGT-TYPSA. SLEEPER SUPPLY	60.00%
UTE AEROPUERTO BARCELONA	40.00%
UTE ACCESO GRANOLLERS	60.00%
UTE TORRALBA-SORIA	60.00%
UTE HERNÁN VALLE	50.00%
UTE CONEXIÓN MADRID LEVANTE	33.34%
UTE TÚNEL DE FRANCIA	100.00%
UTE FERROCARRIL ZAMORA	50.00%
UTE ACCESIBILIDAD ESTACIÓN TORRE BARÓ	50.00%
UTE TRADE-DSV	50.00%
UTE PUERTO CÁDIZ	100.00%
UTE GALIBOS SALAMANCA	33.00%
UTE JEFATURA ADIF MÉRIDA	22.00%
UTE VADOLLANO	40.00%
UTE TRATAMIENTO ADIF MÉRIDA	28.00%
UTE SANT ISIDRE	30.00%
UTE MOVILIDAD MADRID	40.00%
UTE PUENTE ALCAZABA	50.00%
UTE CAN TUNIS	40.00%
UTE PUIGCERDÀ LOTE 1	40.00%
UTE PUIGCERDÀ LOTE 2	40.00%
UTE RAMAL TECNICO	100.00%
UTE ACCESO ZAL TARRAGONA	50.00%
UTE NAVALPERAL	100.00%
UTE PANTALLAS SUR L010-A	50.00%
UTE AVE T4	50.00%
UTE ACCESO VALDEPEÑAS	100.00%
UTE V3 ORDUÑA	50.00%
UTE JACA	40.00%
UTE AYERBE	60.00%
UTE XÁTIVA	40.00%
UTE LLAGOSTA	33.00%
UTE VIAL PALACIO CONGRESOS-CEMENTERIO PLASENCIA	75.00%
UTE PUENTE GUADIANA	30.00%
UTE PASEO LA PINEDA	50.00%
UTE PANTALLAS BERGARA	50.00%
BELGIUM CONSORTIUM	40.00%
UTE COFEVA F2	50.00%

Company	share %
UTE CFV VALLADOLID	25.00%
UTE CONSERV LA RIOJA 2024	50.00%
UTE EMERGENCIA PAIPORTA	50.00%
UTE ESTACIONES	40.00%
UTE ESTACIONES HUESCA	50.00%
UTE GRISEN	85.00%
UTE LORCA L2	35.00%
UTE MONTCADA FI	50.00%
UTE NORESTE L1	50.00%
UTE PALMAS ALTAS PTO. SEV	60.00%
UTE PUENTE RIERA DE CAÑELLAS	50.00%
UTE PUENTE RIO ARLANZON	50.00%
UTE TARDIENTA	80.00%
UTE VILLANUEVA DEL ARISCAL	100.00%

Water

UTE D&B EDARI FASE 2	50.00%
UTE REGADÍO DURATON	100.00%
UTE BALSA DE VICARIO	100.00%
UTE EMBALSE ALMUDÉVAR	30.00%
UTE EXPLOTACIÓN EDAR DE VIELHA	100.00%
UTE DEPURADORA FERNÁN NÚÑEZ	100.00%
UTE IDAM MONCOFA	45.00%
UTE RETORTILLO	40.00%
UTE MORALEJA DEL VINO	50.00%
UTE BAJO ANDARAX 2	40.00%
UTE RÍO VERDE	33.34%
UTE EDAR ALMANSA	50.00%
UTE RENOVACIÓN CANAL ISABEL II	33.34%
UTE LOTE 3 RENOVACIÓN DESVIOS	50.00%
UTE EDAR TRESPADERNE	50.00%
UTE ETBAR GRANADILLA	50.00%
VILLE SALÉ MAR WWTPS CONSORTIUM	10.00%
DRAHOVCE SEWERAGE CONSORTIUM	25.00%
UTE EDAR PUIGPELAT	70.00%
UTE ÁVILA TORNADIZOS	70.00%
UTE ÁVILA SERRANILLO	70.00%
UTE CEBREROS	70.00%
UTE EDAR PALMA	33.33%
UTE EDAR VINALOPÓ	50.00%

Company	share %
UTE PALAZUELOS	70.00%
UTE EDAR CHAÑE	70.00%
UTE EDAR LA LLACUNA	60.00%
UTE EDAR S. MIGUEL DE ABONA	50.00%
EDAR GUADALCAZAR	50.00%
UTE VILLANUEVA DE LA TORRE	100.00%

Energy

UTE TÚNEL DE BIELSA	50.00%
UTE BARBATE AZUL	100.00%
UTE SALAVE MANTENEDORA	25.00%
UTE ISOLUX-ARIAS	60.00%
UTE ELECTRIFICACIÓN PAJARES	50.00%
UTE SUBESTACIÓN PAJARES	50.00%
UTE LÍNEA 9 METRO BARCELONA	20.00%
UTE TENIENTE RUIZ	50.00%
UTE AVE PLASENCIA PEÑAS BLANCAS	30.00%
UTE SUSTITUCIÓN CABINAS BT/AT NAVANTIA FENE	50.00%
PLOVDIV PROJECT CONSORTIUM	20.00%
UTE MTO GERENCIA ESTE	25.00%
UTE TORREJÓN CHAMARTÍN	33.34%
UTE TOMEZA	50.00%
PLOVDIV-KRUMOVO PROJECT CONSORTIUM	40.00%
UTE AENA TENERIFE NORTE	100.00%
UTE PFV PUERTO VALENCIA	60.00%
UTE TÚNELES ROBLA- POLA DE LENA	50.00%
UTE LOTE 3 S.O SUR	65.00%
UTE MTTO LOTE 4 ESTE	25.00%
UTE SE PUERTO DE VALENCIA	65.00%

Building Construction

UTE CAP LA MINA	55.00%
UTE AMPLIACIÓN HOSPITAL GUADALAJARA	50.00%
UTE CAMPUS UNIVERSITARIO	42.50%
UTE PEDROSA	100.00%
UTE TAMBO	100.00%
UTE VORAMAR 1	100.00%
UTE VORAMAR 2	100.00%
UTE CORTEGADA	100.00%

Company	share %
UTE POZUELO	100.00%
UTE GETAFE 1	100.00%
UTE VALLECAS A	100.00%
UTE VALLECAS B	100.00%
UTE VALLECAS BETA	100.00%
UTE GETAFE 2	100.00%
UTE CAMPUS SOMOSAGUAS	50.00%

Maintenance and Services

UTE ARA ACCESOS BARAJAS	50.00%
UTE LIMPIEZA CARBONERAS	50.00%
UTE CONSERVACIÓN INTEGRAL	50.00%
UTE APARCAMIENTO REJAS	50.00%
UTE APARCAMIENTO AEROP. BARAJAS RAMP 7	50.00%
UTE LIMPIEZA CAUCES	50.00%
UTE CONSERVACIÓN AYUNTAMIENTO ARONA	70.00%
UTE TALLER CELA	50.00%
UTE RENOV. VALLADO ÁREAS CRÍTICAS AEROP. BARAJAS	50.00%
UTE CALLE INDIA	50.00%
UTE 12 DE OCTUBRE	50.00%
UTE ALUMBRADO TRES CANTOS	100.00%
UTE LUMINARIAS OLIVA	100.00%
UTE REFUERZO TRAMO LOSAS RAMPA 7 AEROP. BARAJAS	50.00%
UTE ACOMETIDA R7	50.00%
UTE PUERTO VALENCIA	50.00%
UTE ACCESO SUR	40.00%
UTE REHABILITACIÓN ARONA	99.50%
UTE CALETILLAS	100.00%
UTE ESPACIO CONCESIONAL APV	50.00%
UTE RENOVACIÓN ALUMBRADO CALLE 30	50.00%
UTE AEAT ARONA	100.00%
UTE NAVE AERONAVES	50.00%
UTE APARCAMIENTO P7	40.00%
UTE APM VALENCIA	50.00%
UTE LIMPIEZA CAUCES ARROYOS	50.00%
UTE RIO JARAMA	50.00%
UTE CONSERVACIÓN BARAJAS	50.00%

Company	share %
UTE MEJORA ACCESO PEATONAL	50.00%
UTE AMPLIACION EPA ANEXA ESTACIONAM. T38	50.00%
UTE TRASLADO 12 DE OCTUBRE	50.00%
UTE NUEVOS CONTROLES ACCESOS AEROPUERTO	40.00%
UTE URBANIZACION T4	50.00%
UTE RENOVACION URBANA LOTE 1	50.00%
UTE RENOVACION URBANA LOTE 2	50.00%
UTE CAUDALIMETROS 7	50.00%

05. Projects

Lantania has exceeded €1 billion in projects underway at the end of 2024, representing an increase of 43% compared to the €700 million recorded at the end of 2023. This growth reflects the trust placed in the company by its clients and partners. 47% of the company's backlog corresponds to water projects, 25% to infrastructure, 13% to energy, 10% to building construction and the remaining 5% to services.

During 2024, Lantania closed new contracts worth €532 million an increase of 18% compared to the previous year.

► Rail access to terminal T4 of Adolfo Suárez Madrid-Barajas Airport in standard gauge (Madrid)





Projects

Infrastructure

Lantania strives to improve the world by designing, developing and implementing infrastructure

◀ Connection between HSL Madrid-Levante and HSL Madrid-Barcelona in Madrid. Phase 2



Southwest European logistics platform in Badajoz. 1st phase. Urban development of the 2nd and 3rd stages

Lantania 50% | Magenta 50%

Client Department of Mobility, Transportation and Housing. Regional Government of Extremadura	
Amount €13.9 M	Execution period 2021-2024

Urban development and connection with the general external systems of 72 ha, providing the planned plots with the urban infrastructures and necessary services for their development. It includes the widening and creation of a new access road from the BA-020 road, which connects Badajoz with Campo Maior.



Upgrade of the interchange between the Autovía del Sur (A-4) and the SE-20 (Seville)

Lantania 100%

Client Department of Transportation. Ministry of Transport and Sustainable Mobility	Amount €21.8 M	Execution period 2024-2026
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Comprehensive upgrade of the current directional interchange on the A-4, near kilometre 535, just past San Pablo airport. The objective is to enable all traffic movements between the A-4 motorway and the SE-20 without the need to use the A-8008 road, while also improving access to the future San Nicolás Oeste development area. The total length of the newly designed roadways, including acceleration, deceleration, and weaving lanes, amounts to approximately 12 kilometres.

Upgrading and development of the A-7176 road from Marbella to Istán (Málaga)

Lantania 100%

Client Department of Public Works, Land Development and Housing. Regional Government of Andalusia	Amount €3.5 M	Execution period 2022-2025
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Upgrading of the section between km. 0+000 and 1+900, by means of a homogeneous cross-section along the entire route, as well as the improvement of the road layout.

It includes four new traffic roundabouts and roadside management.

Improving pedestrian and cyclist mobility in the area surrounding the South Campus in Puente and Villa de Vallecas (Madrid)

Lantania 40% | Padecasa 40% | Azul 20%

Client Madrid City Council	Amount €9.3 M	Execution period 2024
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Construction of 25,000 m² of concrete pedestrian pavements and 45,000 m² for vehicles, 2.4 km of bicycle lanes, lighting, street furniture and a 90 m metal footbridge over the M-40 for pedestrian and bicycle access.

Environmental integration through the planting of more than 25,000 plant units, irrigated by a network of reused water.



Upgrading of the road connecting the Conference Centre and the Jewish cemetery (Plasencia)

Lantania 75% | Justo Duque 25%

Client Plasencia City Council	Amount €1.3 M	Execution period 2023-2025
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Forest defence centre in Hernán Valle, Guadix (Granada)

Lantania 50% | Francisco Lucas 50%

Client Department of Sustainability, Environment and Blue Economy. Regional Government of Andalusia.	Amount €4.3 M	Execution period 2022- 2024
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Upgrading and expansion of the landing strip for light aircraft under the INFOCA Plan, aircraft parking area, heliport and refuelling facilities, covering an area of 86,000 m².

Construction of the Forest Defence Centre buildings.

Developed area of approximately 8,730 m².

New road connection between the EX-370 and the EX-304 in Plasencia (Cáceres)

Lantania 75% | Justo Duque 25%

Client Department of Mobility, Transportation and Housing. Regional Government of Extremadura	Amount €3.6 M	Execution period 2021- 2024
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Landscape and environmental recovery and adaptation of the seafront promenade of La Pineda in Vilaseca (Tarragona)

Lantania 50% | García Riera 30% | El Ejidillo 20%

Client	Amount	Execution period
Department of Coast and Sea. Ministry for Ecological Transition and Demographic Challenge	€6.0 M	2024-2025



Underpass access to the LAZ of the port of Tarragona

Lantania 50% | Roma Infraestructuras 50%

Client	Amount	Execution period
Tarragona Port Authority	€5.3 M	2022-2024

New 697 m long road and 66 m underpass beneath the C-31 motorway, connecting Tarragona and Salou. The project includes the remodelling of all the connecting branches of the road between La Pineda and Vilaseca.



Upgrading and reorganisation of accesses. N-232 road. Section: Masía de la Torreta-Morella Sur (Castellón)

Lantania 100%

Client	Amount
Department of Transportation. Ministry of Transport and Sustainable Mobility	€17.0 M
Execution period	2024-2026

Rectification of 4.85 km of the N-232 road. It includes the construction of a roundabout intersection, as well as three underpasses and a bridge over the Bergantes River.

Noise reduction measures on the A-66 motorway as it passes through Mieres (Asturias)

Lantania 100%

Client
Department of Transportation. Ministry of Transport and Sustainable Mobility

Amount	Execution period
€9.0 M	2023-2025

Installation of acoustic protection screens made of methacrylate, between two and seven metres high, as well as sound-absorbing asphalt pavement and safety barriers.



Preventive maintenance and improvement of roads belonging to the National Road Network. Lot 6 La Rioja

Lantania 50% | Ismael Andres, S.A. 50%

Client
Department of Transportation. Ministry of Transport and Sustainable Mobility

Amount	Execution period
€1.3 M	2024-2027

Multi-annual conservation works on state roads in La Rioja.

The works consist mainly of the replacement of pavements and road markings.



Planning of accesses on the C17. Section Granollers - Lliça d'Amunt (Barcelona)

Lantania 60% | Arno Infraestructuras 40%

Client	Amount	Execution period
Infraestructures.cat. Regional Government of Catalonia	€6.4 M	2022-2024



Elimination of the connections with the “Font del Ràdium” industrial estate and construction of a new junction at the Can Montcau industrial estate. Weaving lanes are provided in both directions between the junctions with the C-352 and the new Montcau junction.

Bridge over the river Wieprz in Krasnystaw (Poland)

Balzola Polska 100%

Client	
Miasto Krasnystaw	
Amount	Execution period
€10.3 M	2024- 2027

Concrete arch bridge with an additionally precast reinforced concrete suspension slab. Supported on two abutments founded on the banks of the river Wieprz.

Total length of the bridge: 102 m.

Total width: 18.4 m.

Cross section: single carriageway with two 3.5 m wide lanes.



Extension of the road network in Jar district, Torun (Poland)

Balzola Polska 100%

Client	Amount	Execution period
PRES "beta" Sp. z o.o. Sp.k. and Park Wiatrowy Nieszawa II	€0.5 M	2024

Construction of sections of Watzenrodego and Keplera streets and parking spaces on Heweliusza Street in Torun.



Reconstruction of road No. 48 in Kozienice (Poland)

Balzola Polska 100%

Client	Amount	Execution period
GDDKiA w Warszawie	€8.7 M	2023-2025

Granite block median strip with warning signs to separate oncoming lanes. Paving of driveways and pavements with paving stones.

Design of a GP compliant road with two main lanes, one in each direction.

Widening of the 898th provincial road in Warsaw (Poland)

Balzola Polska 100%

Client	
Miasto Stołeczne - Stołeczny Zarząd Rozbudowy Miasta z Siedzibą w Warszawie	

Amount	Execution period
€2.0 M	2024- 2025

Widening of the intersection of voivodship road No. 898 -3 and Maja Street, and Arkuszowa Street with district road No. 5587W (Estrady Street).

Roads in the Jar development in Torun (Poland)

Balzola Polska 100%

Client	Amount	Execution period
Miejski Zarząd Dróg W Toruniu	€2.8 M	2023-2025

- New roadway with substructure layers.
- Cycle lanes, pavements, green areas and street furniture.
- Street lighting and sewer system.

Connection between HSL Madrid-Levante and HSL Madrid-Barcelona in the municipality of Madrid. Phase 2

Lantania 33.34% | Copisa 33.33% | Copcisa 33.33%

Client	Amount	Execution period
Railway Infrastructures Administrator (ADIF)	€78.9 M	2022-2025

Construction of 4.8 km of railway platform that will allow trains of Madrid-Barcelona high-speed line to access Madrid Chamartín Clara Campoamor station via the new Atocha-Chamartín tunnel, using Madrid-Levante high-speed line, as well as the future Atocha through station.

It includes the construction of 650 m of viaduct, four pergolas, two overpasses, one underpass, 210 m of accessible vault for collector protection, 2,100 m of walls, 12 drainage frames and 22,000 m of piles of various diameters.



New railway complex in Valladolid. Phase II

Lantania 50% | Copcisa 50%

Client	Amount	Execution period
Railway Infrastructures Administrator (ADIF)	€50.3 M	2023-2026

- Logistics services terminal: 23 hectares with a track bundle, a container loading and unloading area and the terminal building.
- Redalsa: 15 hectares with an office building, bulk-storage warehouse and other buildings.
- Infrastructure maintenance base: 2,700 m². Warehouse with access for track maintenance machinery, pit and overhead crane.
- Track technology centre: 1.2 hectares with classroom buildings, offices, warehouses and welding workshop.



Rail access to terminal T4 of Adolfo Suárez Madrid-Barajas Airport in standard gauge (Madrid)

Lantania 50% | ASCH 50%

Client	
Railway Infrastructures Administrator (ADIF)	

Amount	Execution period
€8.8 M	2023-2024

Platform for high speed line Palencia -Aguilar de Campoo. Section: Palencia-Palencia north

Lantania 100%

Client	
Railway Infrastructures Administrator (ADIF)	

Amount	Execution period
€22.2 M	2023-2025



Acoustic protections for the Vitoria-Bilbao-San Sebastián high-speed railway line. Section: Bergara-Irún

Lantania 50% | Copcisa 50%

Client	Amount	Execution period
Railway Infrastructures Administrator (ADIF)	€19.0 M	2024-2026

Installation of 53 acoustic screens (28,502 m2), with a total length of 7.4 km, distributed along almost 80 km of track between Bergara and Irún.

The foundations consist of 850 mm diameter piles and 225 mm micropiles.

Three types of screens will be installed; metallic, polymeric and mixed.



Renovation of Metrovalencia line 1

Lantania 50% | Comsa 50%

Client	Amount	Execution period
Department of Railways. Regional Government of Valencia	€14.9 M	2021-2025

Comprehensive renovation and modernisation of the Paiporta-Villanueva de Castellón section, approximately 50 km long.

It includes the renovation of 45 turnouts, 37 level crossings, several sections of track renewal, park and ride tracks, signalling and electrification works.



Acoustic protections in the southern area (Castilla La Mancha and Andalucía)

Lantania 50% | Copcisa 50%

Client	Amount	Execution period
Railway Infrastructures Administrator (ADIF)	€8.4 M	2022-2024

Installation of a total of 34 sections of acoustic protection screens in Madrid-Seville high-speed line and in Alcázar de San Juan-Cádiz conventional line.

Total length: 6,903 m, distributed across 817 m of concrete screens, 945 m of metal, 754 m of concrete block, 3,607 m mixed methacrylate + metal panel and 780 m mixed methacrylate + concrete panel. The foundations will be mainly piles and micropiles.



New Albal railway station. Post-DANA reconstruction

Lantania 100%

Client
Railway Infrastructures Administrator (ADIF)

Principal amount	Emergency amount	Execution period
€4.8 M	€1.2 M	2020-2025

Construction of the new railway station in Albal (Valencia) and execution of emergency works following the damage suffered by the storm occurred on 29 October 2024.

The emergency actions included cleaning and replacing almost all the installations.



After



Before



Before



After

Improvement of accessibility to Ramón y Cajal railway station (Madrid)

Lantania 100%

Client	Amount	Execution period
Renfe Viajeros	€6.6 M	2022-2025

Extension of platform 2 and installation of elevators.

Extension of tracks at Selgua, Marcén-Poleñino and Almodévar stations (Huesca)

DSV 50% | Contratas Vilor, S.L. 50%

Client Railway Infrastructures Administrator (ADIF)	
Amount €11.0 M	Execution period 2025-2027

Extension to 750 m of the useful length of the siding at these stations belonging to the Almodévar station on the section between Zaragoza and Tardienta, and the following two stations on the section between Tardienta and Lleida on line 200 Madrid-Chamartín - Barcelona Estación de Francia, at km. 43+833 (Almodévar), 78+706 (Marcén-Poleñino) and 122+852 (Selgua) of the line.

Expansion of a rail yard at the Port of Seville

DSV 60% | Raisur 40%

Client Port Authority of Seville	
Amount €4.0 M	Execution period 2025-2026

Located in Palmas Altas area, at the entrance to the port facilities, it consists of the expansion of the platform of the access track on the left bank, by means of the construction of a three-track platform adapted to trains of up to 750 m in length, which will facilitate train crossings into and out of the Port of Seville.



Seville Metro Line 3. Northern section: Pino Montano - Prado de San Sebastián. Sub-section: northern technical branch (Seville)

Lantania 50% | DSV 50%

Client General Directorate of Transportation Infrastructures. Regional Government of Andalusia	Amount €5.3 M	Execution period 2023-2025
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First phase of the northern technical branch of Line 3, up to the future workshops and depots located in the north of the Higuera area. The works include the construction of 650 m surface railway platform consisting of a double slab track and the access road to the future depots from the A-8005 road through a new roundabout. Reorganisation of accesses, with new road layout and service roads.

The future course of the Tamarguillo stream will be bridged by two new overpasses, one for the railway and the other for the access road to the depot. The project includes track assembly, platform drainage, civil works for future infrastructure, electrification, replacement of affected services, urban remodelling of the area affected by the works and the planting of vegetation on pavements.



Maintenance and reinforcement of the Guadiana river metal bridge (Mérida)

DSV 30% | Azul Construcción Repair 70%

Client Railway Infrastructures Administrator (ADIF)	Amount €7.2 M	Execution period 2024-2026
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Work on the metal structure, service walkways, abutments, piers, as well as metal surface protection systems.



Extension of track 3 of Orduña railway station (Biscay)

DSV 40% | Lantania 10% | ITrade 50%

Client Railway Infrastructures Administrator (ADIF)	
Amount €2.9 M	Execution period 2023-2025



Modernisation, improvement and treatment of the Zafra-Huelva bridge foundations

DSV 100%

Client Railway Infrastructures Administrator (ADIF)	
Amount €1.5 M	Execution period 2023-2024

Improved accessibility between platforms at Valdepeñas railway station (Ciudad Real)

DSV 80% | Lantania 20%

Client Railway Infrastructures Administrator (ADIF)	
Amount €2.1 M	Execution period 2023-2025



Construction of a new underpass and its accesses, adaptation of platforms and installations, and dismantling and replacement of track in the affected area.

Repair of the bridge over the Nervión River. Castejón-Bilbao Line

DSV 100%

Client Railway Infrastructures Administrator (ADIF)	
Amount €0.4 M	Execution period 2023-2024



Extension of track 2 at Vic station (Barcelona)

DSV 100%

Client
Railway Infrastructures Administrator (ADIF)

Amount	Execution period
€2.3 M	2023-2025



Removal of the level crossing in Villanueva del Ariscal (Seville)

DSV 80% | Lantania 20%

Client
Railway Infrastructures Administrator (ADIF)

Amount	Execution period
€2.3 M	2025

Removal of the level crossing at km. 19/367 of line RFIG 440 Fork Los Naranjos - Huelva. The new track will have a total length of 665.2 m.

Replacement of rest modules in the Algeciras tunnels

DSV 100%

Client
Port Authority of the Bay of Algeciras

Amount	Execution period
€0.2 M	2022-2024

Upgrading the parking lot at Los Rosales station, Seville Suburban Rail

DSV 100%

Client	Amount	Execution period
Renfe Viajeros	€0.4 M	2022-2024

Improved accessibility, exterior lighting, rainwater collection, access and organisation of road and pedestrian traffic. Upgrading of pavements and provision of accessible parking spaces, motorbikes/ bicycles and energy recharging.

Removal of the fibre cement roof of the C3 train stop and replacement with a metal one. The parking lot is delimited by a reinforced concrete wall topped by a simple twisted metal fence.



Stabilisation of earthworks in Castejón de Ebro-Bilbao line (La Rioja)

DSV 100%

Client	Amount	Execution period
Railway Infrastructures Administrator (ADIF)	€1.6 M	2023-2024



Reconstruction of Lodz tram line. Legionow Street. Part I, II and III (Poland)

Balzola Polska 100%

Client	Amount	Execution period
ZIM Lodz	€21.3 M	2022-2024



Demolition of the existing pavement and removal of the tram superstructure. Remodelling and adaptation of service networks to the new standard section. Construction of the tram line slabs, installation of street lighting, overhead line and trees.



Tram line and water collector on Gagarina Street in Warsaw (Poland)

Balzola Polska 100%

Client	Amount	Execution period
MPWiK Warszawa, Warszawskie Tramwaje Warszawskie	€14.4 M	2020-2024

Tram line with a total length of 2,100 m.

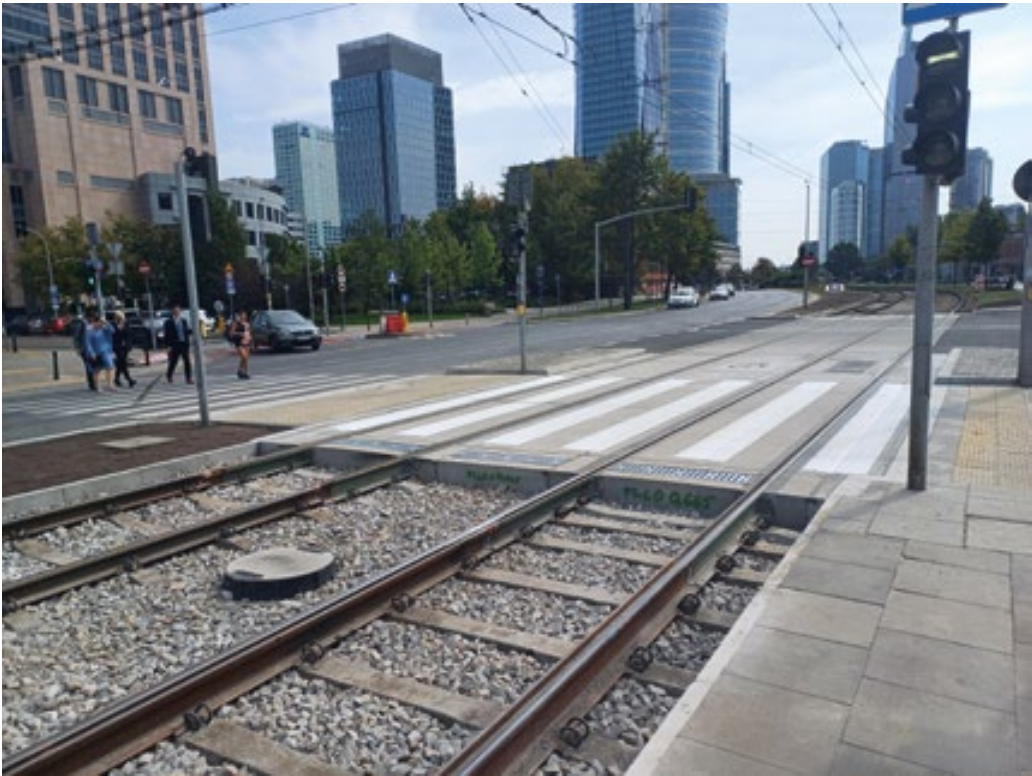
Tram line from Aleja Niepodleglosci to Pulawska Street (Poland)

Balzola Polska 100%

Client
Tramwaje Warszawskie Sp. z o.o

Amount	Execution period
€14.2 M	2023-2025

High-speed tram line, with reconstruction of the road network and associated infrastructure, landscaping and tree planting.



Reconstruction of the tram line crossing at the intersection of Towarowa and Chłodna Streets in Warsaw (Poland)

Balzola Polska 100%

Client
Tramwaje Warszawskie Sp. z o.o

Amount
€0.4 M

Execution period
2024

Tram line to the Jar housing estate in Torun - Part A (Poland)

Balzola Polska 100%

Client
Miejski Zakład Komunikacji w Toruniu

Amount
€4.8 M

Execution period
2021-2024



Tram line works at Żaba roundabout in Warsaw (Poland)

Balzola Polska 100%

Client
Tramwaje Warszawskie Sp. Z.o.o

Amount
€0.4 M

Execution period
2024

Foundations for the extension of the Luminus combined cycle plant. Liège (Belgium)

Indania 50% | CYCASA 50%

Client
Cobra Sener Seraing JV

Amount
€12.1 M

Execution period
2023-2025

Open Book contract, consisting of the construction of the foundations of:

- Electrical building.
- North-south main rack.
- Steam turbine building.
- Pedestal and main gas and steam turbine transformers.
- GIS Building.
- Condensation pumps.
- Condenser.
- ERM foundations.

Civil works for Ictio-Almaraz step-up substation (Cáceres)

Indania 100%

Client
Cobra S.A.

Amount
€0.3 M

Execution period
2024

Execution of the civil works for the step-up substation: transformer foundations, control and auxiliary equipment buildings, underground networks (drainage, electrical conduits, etc.), perimeter fencing and urban development.



Cold rolling mill n°2 in Segorbe (Castellón)

Indania 100%

Client
Baux Compañía Valenciana del Aluminio

Amount
€1.7 M

Execution period
2024-2025

Civil works for the installation of the equipment that make up the new cold rolling mill and associated constructions: electrical room, hydraulic room, extension of the filter hall, irrigation basement and gallery connecting the installations.



Foundations and civil works for Estrella Solar and Encina al Sol solar photovoltaic park. Puertollano (Ciudad Real)

Indania 100%

Client
Amper Nervión Group

Amount
€1.1 M

Execution period
2023-2024



Civil works, supply management and machinery rental to support the construction of a monopile production plant in the Port of Bilbao.

Indania 100%

Client
Haisea wind Group

Amount
€1.2 M

Execution period
2023-2025



Ancillary civil works outside the scope of the main contractor, support for the construction and commissioning of a new monopile production hall, management of subcontracts, rentals and purchases in Open Book.

Construction of the foundation pit for a new bending machine and relocation of foundations affected by its installation.



◀ Almansa WWTP
(Albacete)

Projects
Water

Lantania specialises in providing efficient solutions in the water sector, based on innovative and sustainable technologies

Almudévar dam (Huesca)

Lantania 30% | Sacyr Construcción 30% | Vías y Construcciones 26% | Sogeosa Sociedad General de Obras 14%

Client	Amount	Execution period
Ebro Hydrographic Confederation. Ministry for Ecological Transition and Demographic Challenge	€90.6 M	2018-2024



Design and construction of a dam with two dikes of loose materials for the storage of 170 Hm³ of water and a flooding surface of 1,152 hectares at average level. It includes an adduction canal, a pumping station and an outdoor electrical substation.

Replacement of pipes of the Canal de Isabel II supply network. Lot 8 (Madrid)

Lantania 33.33% | Ortiz 33.33% | Licuas 33.33%

Client	Amount	Execution period
Canal de Isabel II	€21.9 M	2021-2025

Replacement of 75 km of supply network pipelines in several municipalities in the south-east of the Community of Madrid, using new cast iron pipelines with diameters ranging from 80 to 500 mm.



Improvement of the intake at the Andévalo dam for use in situations of scarcity. Lot 1 (Huelva)

Lantania 100%

Client
General Directorate of Water Infrastructures. Department of Agriculture, Fisheries, Water and Rural Development. Regional Government of Andalusia

Amount	Execution period
€9.0 M	2024-2025



New intake structure at the Andévalo dam at an elevation of 70 m above sea level and a new pumping station to the Cabezo del Pasto pool, with a capacity of 1,410 l/s, equivalent to the current one, in order to guarantee the supply of water for human consumption to the Andévalo DWTP in emergency situations.

Emergency discharge outfall in Antofagasta (Chile)

Lantania 40% | Constructora Mar Cantábrico, SPA 60%

Client
Econssa- Empresa Concesionaria de Servicios Sanitarios S.A.

Amount	Execution period
€6.5 M	2023-2025

New emergency outfall, north of the existing one, starting in a loading chamber that leads to the marine works.

It will be carried out by means of HDPE pipe with an outer diameter of 1,600 mm and a length 182 m meters, crossing the breakwater zone until it discharges outside the Coastal Protection Zone.



Flood risk mitigation in the La Salud neighbourhood of Salou (Tarragona)

Lantania 100%

Client	Amount	Execution period
Infraestructures.cat. Regional Government of Catalonia	€5.5 M	2022-2024

Channelling of the urban section of the Barenys ravine, including a 20-metre structure beneath the old railway tracks, 115 metres of four five-by-two concrete sections with an outfall to the sea, and a transition area via a concrete structure to the open-air channel section.



Ensenada Pelada WWTP. Granadilla de Abona (Tenerife)

Lantania 50% | Aquambiente 50%

Client	Amount	Execution period
Aguas de las Cuencas de España. Ministry for Ecological Transition and Demographic Challenge	€6.4 M	2021-2024

New Wastewater Treatment and Pumping Station (WWTPS) for the pretreatment of wastewater from the coastal subsystem and its impulsion to the future Los Letrados WWTP, with a capacity of 215 l/s.

Installation of a pump for 182 l/s and 121 mwp and execution of DN450 cast iron impulsion pipes, with a length of 2,450 m.

At the same time, installation of a DN800mm PVC land outfall pipe, 2,465 m long.

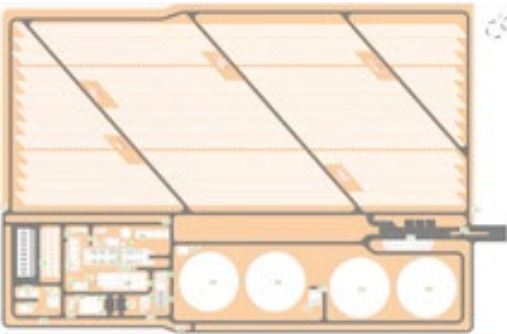
Demolition of the existing WWTPS, redevelopment of the area and accesses.



Ras Mohaisen reverse osmosis seawater desalination plant (Saudi Arabia)

Lantania 30% | Larsen & Toubro Limited 70%

Client	Amount	Execution period	
Acwa Power	\$491 M	2025-2029	Design, supply, construction and commissioning of a desalination plant with a capacity of 300,000 m³/day.



It has four desalinated water tanks with a total capacity of 600,000 m³, which allows an operating reserve of two days. In addition, a new 132/33 kV power substation and a 30 MW solar photovoltaic plant will be built, which will contribute to the sustainability of the facility.

The scope includes the intake and discharge system, pumping station, pre-treatment, reverse osmosis system with energy recovery, post-treatment, as well as associated electrical installations and instrumentation.

The plant will supply drinking water to the regions of Mecca and Al-Baha, benefiting approximately one million inhabitants.

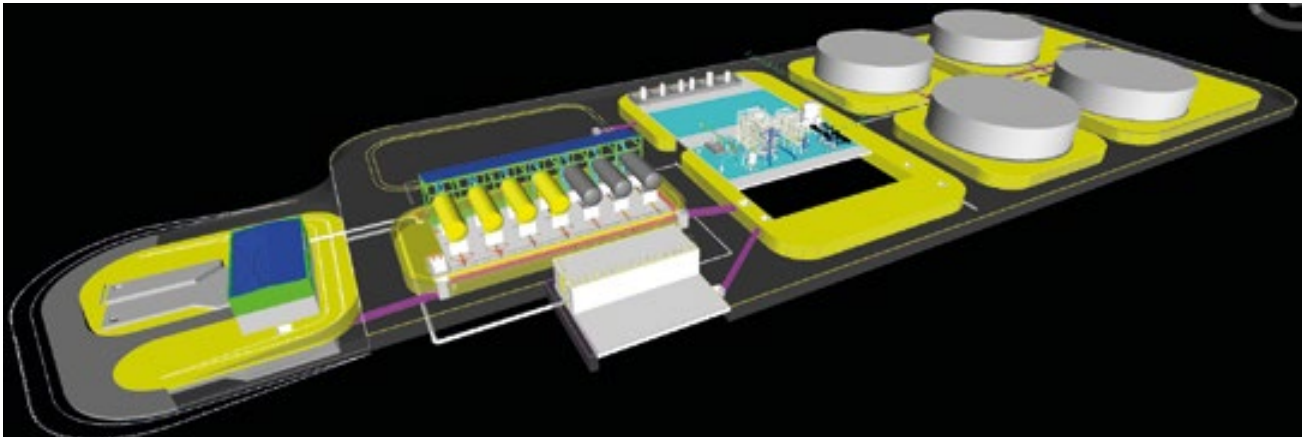
Hicha reverse osmosis seawater desalination plant (Tunisia)

Lantania 100%

Client	Amount	Execution period
Agro Care	€9.9 M	2025-2026

Desalination plant for irrigation of greenhouse crops, located in Gabes, about 100 km north of the island of Djerba. It will have a capacity of 7,500 m³/day, expandable to 15,000 m³/day.

The water will be taken from the Mediterranean Sea and pumped to the plant, where it will be processed through two stages of filtration and two stages of reverse osmosis, obtaining water suitable for Agro Care's crops. The contract includes 12 months of operation and maintenance.



Al Badaa biosolids treatment plant (Saudi Arabia)

Lantania 50% | Tawzea 50%

Client	Amount	Execution period
Neom Company	\$84,3 M	2024-2026

Design, construction and commissioning of:

- Biosolids treatment plant, from different wastewater treatment plants in the area. Includes solar sludge drying and sequential biological reactor (SBR).
- Innovation centre for testing new wastewater and biosolids treatment and recovery technologies, geared towards future developments in Neom. It has four test benches, two laboratories and space for the installation of technologies under evaluation.
- Biosolids Demonstration Centre, with architectural design for visitors, exhibition area, reception, viewing platforms, experimental plots, greenhouse, laboratories and support facilities.

Engineering for Wave II desalination plant (Morocco)

Lantania 100%

Client	Amount	Execution period
JESA	€0.025 M	2024

Analysis of the quality of the raw water feeding the Jorf Lasfar complex, identification of critical parameters for the design of the process and determination of the most suitable pre-treatment system by means of a CapEX/OpEX comparative study, with the aim of guaranteeing optimum performance of the desalination plant.





Palma II WWTP (Mallorca)

Lantania 33.33% | Copasa 33.33% | Tedagua 33.34%

Client Aguas de las Cuencas de España. Ministry for Ecological Transition and Demographic Challenge	
Amount €98.0 M	Execution period 2023-2026

Primary treatment for the entire flow (33,000 m³/day), biological treatment using activated sludge with nutrient removal, distributed across four lines with a capacity to treat 60,000 m³/day, and tertiary treatment for the entire flow. It includes sludge treatment by two-stage anaerobic digestion and thermal hydrolysis, improving energy efficiency and allowing for its agricultural use. The Torrent Gros will also be channelled in the affected area and the first section of the land outfall will be constructed. The contract includes commissioning for one year.

Almansa WWTP (Albacete)

Lantania 50% | CHM Obras e Infraestructuras 50%

Client Department of Water. Ministry for Ecological Transition and Demographic Challenge	
Amount €7.1 M	Execution period 2022-2024

Wastewater treatment plant with a capacity of 4,600 m³/day, expandable to 6,900 m³/day, for a population equivalent of 63,480 inhabitants. It includes pre-treatment designed for future use, a storm tank for storage and treatment of excess water during rainy periods, biological treatment using activated sludge in prolonged aeration with nutrient removal, and sludge treatment by dehydration. It has a tertiary treatment system for reusing treated water, with lamellar settling, microfiltration and ultraviolet disinfection. It includes a deodorisation system using activated carbon and a 690 kWp photovoltaic plant, capable of covering 45.6% of the facility's annual consumption.



Villanueva de la Torre WWTP (Guadalajara)

Lantania 100%		
Client Department of Sustainable Development. Regional Government of Castilla-La Mancha	Amount €3.8 M	Execution period 2024-2026

Current design capacity: 2,880 m³/day. Future capacity: 4,325 m³/day. Population: 14,000 PE.

Activated sludge plant with prolonged aeration, with a capacity to treat up to 4,325 m³/day. The water line includes inlet works, pre-treatment, a lamination tank and biological treatment with biological nutrient removal. Sludge treatment will be carried out by gravity thickening, centrifugal dehydration and storage. The sludge could be used in agriculture.

The facility will consist of two buildings (Operations and Control), auxiliary process networks, and control and instrumentation systems to ensure efficiency.

The contract includes one year of operation.



Guadalcázar sewerage collection and WWTP (Córdoba)

Lantania 50% Jarquil 50%	
Client Department of Agriculture, Fisheries and Rural Development. Regional Government of Andalusia	
Amount €3.8 M	Execution period 2024-2026



Capacity: 556 m³/day. Population: 2,781 PE.

La Cumbre WWTP (Cáceres)

Lantania 100%	
Client Tajo Hydrographic Confederation. Ministry for Ecological Transition and Demographic Challenge	
Amount €2.9 M	Execution period 2022-2024

Capacity: 500 m³/day. Population: 2,000 PE. Biological treatment by biodiscs.

Treatment, operation and maintenance works in several municipalities of Ávila

Lantania 70% Canteras Cuadrado 30%		
Client SOMACYL	Amount €2.3 M	Execution period 2023-2025

Wastewater treatment of Venta del Obispo, Venta de Rasca and Rasquilla in San Martín del Pimpollar; Navagredos campsite in Navarredonda; supply tank in Umbrías; supply to Cebreros; replacement of adduction pipe in Navarredonda. Capacity: 7,680 m³/day. Population: 300 PE.



El Guijo sewerage collection and WWTP (Córdoba)

Lantania 100%

Client	Amount	Execution period
Department of Agriculture, Fisheries and Rural Development. Regional Government of Andalusia	€2.4 M	2024-2026



Capacity: 71 m³/day. Population: 471 PE.

Puigpelat WWTP (Tarragona)

Lantania 70% | Romà Infraestructures i Serveis 30%

Client	Amount
Water department. Regional Government of Catalonia	€2.1 M
Execution period	2022- 2024

Capacity: 300 m³/day. Population: 1,500 PE.

Compact pretreatment, biological treatment using activated sludge in prolonged aeration and nitrogen removal, and sludge treatment using rhizocomposting. Collector 454 m long in 400 mm diameter HDPE.

Includes commissioning for three months and operation for one year.



Expansion of the Palazuelos de Eresma WWTP (Segovia)

Lantania 70% | Obras y Suministros Cuadrado 30%

Client	Amount	Execution period
Department of Development and Environment. Regional Government of Castilla y León	€1.9 M	2024-2025



Capacity: 3,600 m³/day. Population: 14,250 PE.

La Llacuna WWTP, discharge collectors and operation (Barcelona)

Lantania 60% | Romà Infraestructures i Serveis 40%

Client	Amount	Execution period
Water department. Regional Government of Catalonia	€1.6 M	2023-2025

Capacity: 340 m³/day. Population: 1,768 PE.



Navalmanzano, Escobar de Polendos and Escalona del Prado WWTPS (Segovia)

Lantania 100%

Client	Amount	Execution period
SOMACYL	€1.8 M	2022-2025

Capacity: 678 m³/day. Population: 3,300 PE.

Camariñas and Laxe WWTP concession (A Coruña)

Lantania 100%

Client	Amount	Contract duration
Water department. Regional Government of Galicia	€ 0.4M (2024)	Camariñas until 2029 Laxe until 2027

Integral operation of the WWTP with a nominal daily capacity of 1,000 m³ and 840 m³, respectively.



Villavieja de Yeltes WWTPS (Salamanca)

Lantania 100%

Client
Duero Hydrographic Confederation. Ministry for Ecological Transition and Demographic Challenge

Amount	Execution period
€0.8 M	2022-2024

Capacity: 485 m³/day. Population: 921 PE.





Atlantic Copper IWWTP (Huelva)

UTE Lantania 50% | Aquatec Proyectos para el sector del agua 45% | Suez Spain 5%

Client	Amount	Execution period
Atlantic Copper	€10.5 M	2021-2024

The first zero discharge facility in Spain, designed to recover effluents and reuse them in the process, reducing water consumption. It deals with four different flows. Capacity: 1,870 m³/day.

Sector: mining and metallurgy.

Expansion of Cobre las Cruces permanent water treatment plant (phase I) and operation of existing facilities (Seville)

Lantania 100%

Client	Amount
Cobre Las Cruces	Expansion EPC: €6.9 M
Execution period	Operation (2024): €2.0 M
2023-2024	

Design, construction and commissioning of the wastewater treatment plant expansion, which will increase the volumes to be treated by more than 50%.

It includes physical-chemical pretreatment by decantation, filtration, ultrafiltration and reverse osmosis, with minimum recovery yields of 90%, obtaining water of equivalent quality to drinking water.

In addition, Lantania has been operating the mining complex's water treatment plant since its construction in 2010, with a workforce of more than 40 employees.



Cabezuelo Foods IWWTP (Ciudad Real)

Lantania 100%

Client
Cabezuelo Foods

Amount	Execution period
€1.1 M	2024-2025

Two industrial wastewater treatment plants in Socuéllamos (Ciudad Real): one in the existing facilities and the other in a new infrastructure in the same town. Both have a treatment capacity of 200 m³/day and include pumping, screening, homogenisation, physical-chemical treatment, biological treatment of activated sludge with a flotation clarification system, sludge dehydration by means of a dehydration screw and sludge storage in a silo. In-house technology is used with two DAF model F-20 units, which are used for both physical-chemical treatment and biological clarification. The contract includes engineering, equipment supply, installation, commissioning and one year of technical support.



Improvement of Bio-Oils IWWTP (Huelva)

Lantania 100%

Client	Amount	Execution period
Bio-Oils	€0.3 M	2024

Replacement of the existing filter press with a screw dehydrator treating 120 m³/day of sludge, aimed at reducing management costs.

Effluent discharge audit and GEM type flotation equipment for Lípidos Santaiga (Barcelona)

Lantania 100%

Client	Amount	Execution period
Lípidos Santaiga	€0.3 M	2024

Supply and commissioning of a GEM type flotation equipment for the separation of solids and grease from the effluent generated in the olein process at its facilities in Santa Perpetua de Mogoda (Barcelona). The equipment treats the two types of effluents generated in the olein process, with high loads of suspended solids and grease.



Works in the agri-food sector in Algeria

Lantania 100%

Client	Amount	Execution period
Several clients	€1.3 M	2023-2024

Taiba Food. DAF and MBBR. Sludge line by means of a worm screw. Capacity: 200 m³/day. Juice factory.

Falait II. DAF. Sludge dehydration by centrifuge. Capacity: 75 m³/day. Cheese.

IDC Bona. DAF. Capacity: 120 m³/day. Soft drinks.



Physical-chemical pilot plant for the treatment of water from the pit operations for Minera Los Frailes (Seville)

Lantania 100%

Client	Amount	Execution period
Minera Los Frailes	€0.5 M	2023-2024



Engineering, manufacture, supply, assembly and commissioning of a pilot plant for the treatment of acid contact water from former mining operations at Aznalcóllar, with the aim of recovering cobalt, rare earths and other metals such as zinc.

Faderco reuse plant (Algeria)

Lantania 100%

Client	Amount	Execution period
Faderco	€0.4 M	2024-2025

Plant with a capacity to treat 192 m³/day of effluent from the existing wastewater treatment plant, obtaining water suitable for reuse in the production process. It consists of a nanofiltration unit followed by activated carbon filtration. The contract includes engineering, supply of equipment and supervision of assembly and commissioning.

Cosentino IWWTP (Almería)

Lantania 100%

Client	Amount	Execution period
Cosentino	EPC: €2.2 M O&M: €0.3 M	EPC: 2021-2023 O&M 2024-2029 60 months



Regenerated water treatment plant. Homogenisation, lamellar settling, ultrafiltration, ultraviolet disinfection and sludge treatment with dehydration. screw. Capacity: 1,640 m³/day. O&M: five years. Sector: aggregates.

Various works for the pharmaceutical sector in Spain

Lantania 100%



Client	Amount	Execution period
Several clients	€0.1 M	2024

BAYER (Asturias)

- Supply, assembly and commissioning of DAF.
- Audit works.
- Technical assistance.

Merck (Barcelona)

- Pilot testing using an evaporation plant.

Industrial water services business line

Lantania 100%

Client	Amount	Execution period
Several clients	€5.3 M	2024

Technical assistance, O&M contracts (BOT Albo IWWTP, Coca Cola, Endesa Mahón, Alvalle, Sovena, Grupo Migasa, Alter, Smurfit Westrock, Eurpoastry, etc.), execution of facility improvements, supply of chemical products, water analysis, among others.



Various services in Colombia

Lantania 100%

Client	Amount	Execution period
Several clients	€0.6 M	2024

Operation, supply of chemicals and consumables:

- Frigoríficos Guadalupe. Poultry slaughterhouse.
- Extractora Sur de Casanares. Oil.
- Pollo Andino. Poultry slaughterhouse.
- Genfar. Pharmaceutical sector.

Supply of chemicals and consumables:

- Papeles y Corrugados Andina. Paper sector.
- Quala. Food.



Various works in Colombia

Lantania 100%

Client	Amount	Execution period
Several clients	€0.3 M	2024

Agri-food sector:

- Postobón. Supply, assembly and commissioning of rotary screen.
- Guadalupe refrigerator (EFEGE). Automation of the IWWTP dosing system.
- Cargill. Linear reading systems.

Paper sector:

- Papeles y Corrugados Andina: Boiler water softeners and osmosis system.
- Genfar. Polymer automation systems.





◀ Emin solar photovoltaic plant (Badajoz)

Projects

Energy

Lantania participates in the main energy sectors and promotes and implements projects that help to improve sustainability and reduce CO₂ emissions





Bombarda solar photovoltaic plant
(Calahorra de Boedo, Palencia)

Lantania 100%

Client	Amount	Execution period
Matrix Renewables	€24.9 M	2025

- Scope: EPC (without panels) + O&M 2 years.
- Power: 44.43 MWp.
- Structure: NX Horizon XTR 1V112, 1V84, 1V56 and 1V28 tracker.
- Modules: 77,952 modules of 565W, 570W and 575W (Longi).
- Inverters: 11 units, Ingeteam INGECON SUN3825TL-C6601.
- Step-up substation 132/30kV.
- Evacuation line: 2 km 132 kV underground and 2 km 132 kV buried.

Baluarte solar photovoltaic plant
(Calahorra de Boedo, Palencia)

Lantania 100%

Client	Amount	Execution period
Matrix Renewables	€16.2 M	2025

- Scope: EPC (without panels) + O&M 2 years.
- Power: 44.36 MWp.
- Structure: NX Horizon XTR 1V112, 1V84, 1V56 and 1V28 tracker.
- Modules: 77,952 modules of 565W, 570W and 575W (Longi).
- Inverters: 11 units, Ingeteam INGECON SUN3825TL-C6601.



Emin solar photovoltaic plant (Badajoz)

Lantania 100%

Client	Amount	Execution period
Enel	€55.0 M	2023-2024

- Scope: EPC (without panels) + O&M 2 years.
- Power: 150 MWp.
- Structure: Soltec 1V tracker.
- Modules: 274,680 units 545-550 W Longi.
- Inverters: 20 units, Ingeteam central type.
- Evacuation line: 3.5 km underground.



Tena I solar photovoltaic plant (Seville)

Lantania 100%

Client	Amount	Execution period
Everwood Capital	€35.6 M	2024-2025

- Scope: EPC + O&M 2 years.
- Power: 50 MWp.
- Structure: AxialTracker 1V Twin tracker.
- Modules: 72,000 units, Trina 700W.
- Inverters: Huawei SUN2000-330KTL-H1.
- Overhead and underground evacuation line: 132 kV 6.8 km.



Calatrava II solar photovoltaic plant (Ciudad Real)

Lantania 100%

Client	Amount	Execution period
Verbund Green Power Iberia	€30.0 M	2023-2024

- Scope: EPC + O&M 2 years.
- Power: 50 MWp.
- Structure: Trinatracker 1V tracker.
- Modules: 76,600 units 650 W Trinasolar.
- Inverters: 149 units, Huawei string type.
- Evacuation line: 3 km underground.
- It will prevent emissions of around 70,000 tonnes of CO₂ into the atmosphere each year.
- It will generate 100,000 MWh/year of clean energy.



Rooftop self-consumption solar installation on the vehicle silo at Port of Valencia

Lantania 60% | Tecmo Instalaciones, Obras y Servicios 40%

Client	Amount	Execution period
Port Authority of Valencia	€15.7 M	2023-2024

- Scope: EPC + switching centre + evacuation line.
- Power: 5.7 MWp.
- Structure: canopy-type metal structure with nine openings with four degrees of inclination.
- Modules: 10,530 of 545 Wp (JA Solar).
- Inverters: 27 units, 185 kw (Huawei).



Self-consumption facility in Aras de los Olmos (Valencia)

Lantania 100%

Client
Aras de los Olmos Town Council

Amount	Execution period
€0.7 M	2024

- Scope: EPC.
- Power: 756 kWp.
- Structure: single-axis N-S 2x30 tracker (2V).
- Modules: 1,080 700W modules (Risen).
- Inverters: 7 units, Huawei string-type inverter.

Self-consumption facility for Maderas Barber (Valencia)

Lantania 100%

Client	Amount	Execution period
Maderas Barber.	€0.1 M	2024

- Scope: EPC.
- Power: 100 kWp.
- Structure: coplanar.
- Modules: 180 550W modules (JT SGh).
- Inverters: 1 unit. 100 kW of GH-IT.



TES Tordesillas 132/400, grid metering station and 400 kV underground line (Valladolid)

Lantania 100%

Client
Tordesillas Renovables, S.L. (Recurrent, Q Energy, Elawan and Bruc Energy)

Amount	Execution period
€24.6 M	2024-2025



Detailed engineering, supply, assembly and commissioning of the common evacuation infrastructures of the solar plants Tordesillas 1, 2, 3 and 4 (Elawan Energy), Clave 1, Line 1, Cetauro 1 and Iron 1 (Q Energy), Tordesillas Solar PV (Recurrent) and Los Quincetos, El Espino, Las Coronas and Los Hormigueros (Bruc Energy).

The TES has a transformer station and a line equipped with a set of four single-phase transformers, one of which is a backup.

It includes two sections of 400 kV underground line: the first, between the substation and the metering centre of 2,100 m, in double circuit configuration with 2,000 mm² copper cable; the second section, between the metering centre and the existing Tordesillas substation of Red Eléctrica de España (REE), of about 260 m in single circuit configuration with 2,500 mm² copper cable.

Tordesillas 132 kV transmission line (Valladolid)

Lantania 100%

Client
Evacuación Tordesillas 400kV S.L. (Recurrent, Q Energy, Elawan)

Amount	Execution period
€33.3 M	2024-2025

Detailed engineering, supply, assembly, installation and testing of a 9,800 m underground line to the new 132/400 ES Tordesillas for the joint evacuation of eight solar parks from different renewable energy developers, with a generation capacity of 545.3 MWn.

It is configured as a double circuit with double ternary and cables of various cross-sections: aluminium 1,600 mm² and copper 2,500 mm². The route crosses the municipalities of Velilla, Bercero and Tordesillas.



TES Husillos 400/132, overhead and underground HV power evacuation lines (Palencia)

Lantania 100%

Client	Amount	Execution period
Grijota Renovables, S.L. (Grupo Zaragoza, Cero Generación, Elawan, Matrix, Ignis, Solaria)	€17.8 M	2024-2025

Detailed engineering, supply, assembly and commissioning of the evacuation infrastructures for the Becerril, Higuera and Centaurus generation systems.

The Husillos 400/132 collector TES, with a combined capacity of around 615 MVA, is made up of the following components:

- Two 132 kV line positions for the arrival of TES Becerril and TES Higuera + TES Centuarus lines.
- A 400 kV line position for discharge to REE's Grijota substation.

It includes a 400 kV 290 m long single-circuit underground line for evacuation to REE's Grijota substation, a 132 kV 770 m long double-circuit overhead line and two 132 kV duplex underground lines (double ternary per circuit), both of which are 2,800 m long.



SET Becerril 132/30 and overhead HV power evacuation line (Palencia)

Lantania 100%

Client	Amount	Execution period
ST Becerril Renovables, S.I. (Grupo Zaragoza, Cero Generación and Elawan)	€10.4 M	2024-2025

Detailed engineering, supply, assembly and commissioning of evacuation infrastructure for the photovoltaic plants of the Becerril generation system.

The TES, with a combined evacuation capacity of approximately 307.5 MVA, is made up of:

- Seven 132/30 transformation positions for each producer to be connected (six photovoltaic and one wind).
- A 132 kV line position for discharge to REE's Grijota substation.

It includes a 2,800 m single-circuit 132 kV overhead line up to the junction with the Husillos overhead line.



Port of Valencia 132/20 electrical substation

Lantania 70% | STM 30%

Client
Port Authority of Valencia

Amount	Execution period
€11.5 M	2024-2025

Renovation and improvement of Red Eléctrica de España's electrical substation facilities

Lantania 100%

Client
Red Eléctrica de España, S.A.

Amount	Execution period
€3.8 M	2019-2024

North-western Spain (Galicia, Asturias and northern Castilla y León)

- New EVRE position in Villameca 400 kV electrical substation.
- Switchgear replacement in Mudarra position in Grijota 400 kV electrical substation.
- Replacement of circuit breakers in the Hinojosa position at Aldeadávila 400 kV electrical substation.
- Replacement of line circuit breaker in Aldeadavila and Ciudad Rodrigo positions in Hinojosa 400 kV electrical substation.

Canary Islands

- New electrical substations: El Rosario 220/66kV electrical substation, Caletillas 220kV electrical substation, Sabinal 220/66kV electrical substation
- Various actions in other existing electrical substations.
- New busbar differential protection in Barranco Tirajana 66kV electrical substation and Guajara electrical substation, among others.



Irina 220/30 electrical substation, metering station and underground high voltage evacuation line (Valladolid)

Lantania 100%

Client
Irina Generation, A.I.E. (Solaria, Ignis, Aquila)

Amount	Execution period
€5.7 M	2022-2024



400 kV high voltage line for the Totana traction electric substation (Murcia)

Lantania 100%

Client
Administrador de Infraestructuras Ferroviarias (ADIF)

Amount	Execution period
€4.8 M	2022-2024



Almudévar (Huesca) electrical substation and high voltage line

Lantania 100%

Client	Amount	Execution period
UTE Almudévar	€3.8 M	2021-2024

132/6.6 kV electrical substation and 132 kV PLHUS Endesa-Embalse de Almudévar power line, 11.6 km long.

132 kV evacuation line. Covatillas (Cuenca)

Lantania 100%

Client	Amount	Execution period
Línea Covatillas AIE (OPDE and Sonnedix)	€3.7 M	2023-2024

Renovation of electrical installations. Tenerife North Airport

Lantania 100%

Client	Amount	Execution period
AENA	€15.4 M	2022-2025

Power plant, medium voltage distribution, transformation and regulation centres, visual aids system and integration in control system.

Upgrading on the air side of the first line boarding positions for inter-island flights.



Maintenance of electrification systems. Southern Operations Sub-directorate. Lot 3 (Andalusia)

Lantania 65% | Montajes Electricos Vinaelectric 35%

Client
Railway Infrastructures Administrator (ADIF)

Amount	Execution period
€21.7 M	2024-2027

Preventive and corrective maintenance, management, administration and control, as well as emergency assistance and intervention on the overhead contact line, traction substations and high-voltage lines. Includes the execution of complementary works within the scope of the Southern Sub-directorate (Andalusia).

Signalling maintenance of the Albacete– Alicante high speed railway line (AVE)

Lantania 25% | Alstom 40% | COMSA 25% | CAF 10%

Client
Railway Infrastructures Administrator (ADIF)

Amount	Execution period
€73.4 M	2014-2033

Preventive and corrective maintenance of the signalling systems on the high-speed line between Albacete and Alicante. It also includes the maintenance of fixed, GSMR-type mobile communications and associated power systems.



Maintenance of the tunnels of the La Robla- Pola de Lena high-speed railway line (León- Asturias)

Lantania 50% | Sociedad Ibérica de Construcciones Eléctricas, Sice 30% | Sice Seguridad, S.L. 20%

Client
Railway Infrastructures Administrator (ADIF)

Amount	Execution period
€2.9 M	2024-2025

Maintenance of Torrejón - Chamartín electrification (Madrid)

Lantania 33% | EyM 33% | Citracc 33%

Client
Railway Infrastructures Administrator (ADIF)

Amount	Execution period
€2.9 M	2021-2025

Maintenance of electrification systems. East Operations Sub-directorate. Lot 4 (Valencia and Albacete)

Lantania 25% | Ispalvia 25% | Citracc 25% | EyM Instalaciones 25%

Client
Railway Infrastructures Administrator (ADIF)

Amount	Execution period
€20.7 M	2021-2027

Preventive and corrective maintenance, management, administration and control, as well as emergency assistance and intervention on the overhead contact line, traction substations and high-voltage lines. Includes the execution of complementary works within the scope of the East Sub-directorate.



Overhead contact line on the Sagrera-Mollet-Granollers section (Barcelona)

Lantania 100%

Client
Railway Infrastructures Administrator (ADIF)

Amount	Execution period
€2.9 M	2022-2024

Hitrino traction substation (Bulgaria)

Lantania 40% | Cable Net Systems EOOD 60%

Client
National Railway Infrastructure Company (NRIC)

Amount	Execution period
€6.0 M	2023-2024

Supply and installation of the second transformer at the Sequeiros supply centre. León - A Coruña Line Section: Monforte - Covas (Lugo)

Lantania 100%

Client
Railway Infrastructures Administrator (ADIF)

Amount	Execution period
€0.8 M	2022-2024

Installation of the overhead contact line and associated auxiliary systems (switch disconnectors, switch heating) for the Extremadura high-speed line.

Replacement of existing track, new double track, new overhead line and associated electrical works for speeds up to 160 km/h.

Electrification of the Plasencia - Peñas Blancas high speed train (AVE)

Lantania 30% | Neopul-Sacyr 35% | Comsa 35%

Client
Railway Infrastructures Administrator (ADIF)

Amount	Execution period
€24.9 M	2019-2024

Project Plovdiv – Krumovo and Voluyak – Petarch (Bulgaria)

Lantania 20% | Geostroy 80%
Lantania 40% | VDH 60%

Client
National Railway Infrastructure Company (NRIC)

Amount	Execution period
€68 M and €47 M	2020-2025

Maintenance of the tunnels of the La Robla- Pola de Lena high-speed railway line (León- Asturias)

Lantania 50% | Sociedad Ibérica de Construcciones Eléctricas, Sice 30% | Sice Seguridad, S.L. 20%

Client
Railway Infrastructures Administrator (ADIF)

Amount	Execution period
€2.9 M	2024-2025



◀ Cortegada residential building (Madrid)

Projects

Building Construction

Lantania constructs both individual buildings and residential works with a strong commitment to quality and meeting deadlines





Guadalajara Hospital Expansion.
Satellite Unit of Radiation Oncology

Lantania 50% | Vías y Construcciones 50%

Client	Amount	Execution period
Castilla-La Mancha Health Service (SESCAM)	€107.1 M	2018-2024

Expansion of the hospital from 52,996m² to 116,997m² of floor space, enabling to increase from 382 beds to 771 permanent beds. The new Radiotherapy Unit, with a surface area of 1,498 m² will be connected to the hospital by a walkway.

Building for the Faculty of Economics and Business of the UCM
at Somosaguas (Madrid)

Lantania 50% | ASCH 50%

Client
Complutense University
of Madrid

Amount
€38.2 M

Execution period
2022-2025

Building of two floors below ground level and four above ground level, with a total of 36,538m².



Torrejón de Ardoz State Police Station (Madrid)

Lantania 100%

Client
State Security Infrastructure and Equipment
Management

Amount
€5.8 M

Execution period
2021-2025

Construction of a new building for the Local Police Station of the State Police Corps on a plot of 3,437 m², with three floors above ground and a basement floor.



Lodz Court of Appeal building (Poland)

Balzola Polska 50% | EBS BUD 50%

Client	Amount	Execution period
Sąd Apelacyjny w Łodzi	€50.4 M	2024 - 2028

Eight-story building with a total surface area of 25,500 m² and a volume of 127,000 m³.

The project includes the complete fitting out of the building and the upgrading of the surroundings, with new vegetation and landscaping elements such as benches and bicycle racks. Surface of green areas: 2,400 m².

Building for the
Property and Mortgage
Department of the Lodz
District Court (Poland)

Balzola Polska 100%

Client
Skarb Państwa – Sąd
Apelacyjny w Łodzi

Amount
€16.2 M

Execution period
2022-2025

Five-story building.
Usable area: 9,056 m².
Volume: 39,154 m³.





Primary school in Niemcz (Poland)

Balzola Polska 100%

Client	Amount	Execution period
Gmina Osielsko	€14.0 M	2024-2026

The building is divided into two parts: the west side for grades I-III, with kitchen, dining room and common room; the east side for grades IV-VIII, with library and reading room.

Volume: 41,000 m³.

Built surface area: 6,900 m².

Usable surface area: 8,500 m².

Total surface area: 10,600 m².



Indoor swimming pool in Zuromin (Poland)

Balzola Polska 100%

Client	Amount	Execution period
Powiat Zurominski	€6.2 M	2022-2024

Construction of a multi-story building which will house two swimming pools: a sports pool, certified by the Polish Swimming Association, and a recreational pool.

There will also be whirlpool baths, a sauna, a steam bath and a salt cave.

The building is equipped with technical management system (BMS) and photovoltaic panels. The project includes new pavements and a perimeter fire access road.

Primary school on Grasera Street in Torun (Poland)

Balzola Polska 100%

Client	Amount	Execution period
Gmina Miasta Torun - Wydział Inwestycji I Remontów	€6.9 M	2024- 2025

Building with capacity for 400 students and 21 classrooms, including four thematic rooms with multimedia and art spaces. It will also have a kitchen and dining room, administration area, cloakroom and library.

The project includes the improvement of the landscape. A multi-purpose field, playground, access road and pavements will be created.



Nursery and day care centre in Maszewo Duże (Poland)

Balzola Polska 100%

Client	Amount	Execution period
Gmina Stara Biala	€6.4 M	2024- 2025

Three-story building: two for general use (ground and first floor) and one for technical use (second floor). It will have photovoltaic panels and a groundwater heating and cooling system. It is designed to accommodate 150 children and will have 100 classrooms.





Getafe 1 and 2 residential building (Madrid)

Lantania 70% | Obras y Proyectos Gestilar 30%

Client	
Getafe 1: Gestilar Islas Medas, S.L. Getafe 2: Gestilar Isla de Onza, S.L.	
Amount	Execution period
Getafe 1: €42.8 M	2022-2024
Getafe 2: €24.5 M	

Getafe 1: 480 homes built to rent.
Constructed surface area: 57,400 m².

Getafe 2: 262 homes built to rent.
Constructed surface area: 33,500 m².

Vallecas 1A, 1B and Beta residential building (Madrid)

Lantania 70% | Obras y Proyectos Gestilar 30%

Client		Amount	Execution period
Quiros Investments		1A: €14.2 M 1B: €9.5 M Beta: €5.2 M	1A, 1B: 2021-2024 Beta: 2022-2024

Plot 1A: 137 homes.

Plot 1B: 98 homes.

Vallecas Beta Plot: 46 homes.



'Terrazas de la Medina' residential building (Córdoba)

Obras y Proyectos Gestilar 100%

Client	Amount	Execution period
Gestilar Gestión, S.L.	€9.8 M	2024-2025

70 homes with two to four bedrooms, located in Huerta de Santa Isabel, with parking space and storage room. It has communal areas with swimming pool, gymnasium and children's area.



Valdebebas residential building (Madrid)

Obras y Proyectos Gestilar 100%

Client	Amount	Execution period
Gestilar Gestión, S.L.	€20.1 M	2024-2026

130 homes with one to three bedrooms, terrace, garage, storage room and large communal areas with swimming pool, coworking area, paddle tennis court and green spaces. The project includes a commercial space of more than 2,000 m² and will be BREEAM certified.

Constructed residential area: 13,000 m².



'Isla de San Martiño' residential complex (Pontevedra)

Obras y Proyectos Gestilar 100%

Client	Amount	Execution period
Gestilar Gestión, S.L.	€15.5 M	2024-2026

92 homes from one to four bedrooms, with terrace or garden, garage and storage room, located a few metres from Baltar beach. The complex will have 6,000 m² of communal areas located at the centre of the building, configured in a U-shape, and will include a saline chlorination swimming pool with solarium, a multi-purpose community room, landscaped areas, a children's recreational area and a paddle tennis court, among other facilities.



Projects Services

Through this business line, Lantania carries out the maintenance of public infrastructure, green areas and the comprehensive maintenance of buildings. It offers a service that strives for excellence and customer satisfaction

◀ Comprehensive management of landscaping and trees in Seville's municipal green spaces. Lot 4. East-Alcosa-Torreblanca District (Seville)



Integral conservation of Adolfo Suárez Madrid-Barajas Airport

Lantania 50% | Saglas 50%

Client	Amount	Execution period
AENA	€23.2 M	2020-2028

Integral maintenance of pavements, civil works and facilities in the air and ground areas (accesses) of the airport.

- Remodelling and upgrading of southern access to the aerial platform.
- Construction of an aircraft repair facility.
- Improving pedestrian access T4 paving and footbridge.
- Rigid airfield paving (1.7 million m²).
- Flexible airfield paving (6.1 million m²).
- Landscaped areas and irrigation system.
- Green areas treated with seeding and hydroseeding (1,200 ha).
- Forested areas in the airfield (92 ha).

Facilities:

- Airfield service galleries and urbanisation (84 km).
- Airfield drainage network and urbanisation.
- CYII drinking water supply network (42 km).
- Fire-fighting network (16 km).
- Visual aids system airfield platform.
- Hydrocarbon separator plants.

Comprehensive management of landscaping and trees in Seville's municipal green spaces. Lot 4. East District-Alcosa-Torreblanca (Seville)

Lantania 100%

Client	Amount	Execution period
Seville City Council	€9.9 M	2024-2026

Conservation and maintenance of green areas, trees and palms on public roads, as well as trees and palms in municipal buildings. It also includes the maintenance of the common elements of the urban gardens.



Maintenance of roads and public spaces in Las Rozas (Madrid)

Lantania 100%

Client	Amount	Execution period
Las Rozas City Council (Madrid)	€22.3 M	2019 – 2027

Pavements and signaling. Removal of overhead lines of high and low voltage and communication lines.

Maintenance service of roads and public buildings of Arona City Council (Santa Cruz de Tenerife)

Lantania 70% | El Silbo 30%

Client	Amount	Execution period
Arona City Council	€8.2 M	2021-2024

Work on pavements, vertical and horizontal signage on public roads in the municipality.

Works involving locksmithing, plumbing, facings, glazing and roofing, sports elements in schools, urban furniture, wastewater treatment plants.

Rehabilitation of the collapse of the access structure to the bathing area and beach promenade.

Including the rehabilitation of the access to the bathing area and the beach promenade after the structural collapse, as well as roof repairs, plastering, installation of external lighting and flooring works.



Street and beach cleaning service and maintenance of parks and gardens in the municipality of Carboneras (Almería)

Lantania 50% | Tejera 50%

Client	Amount	Execution period
Carboneras City Council	€10.9 M	2021-2025



Urban regeneration and renewal. Lot 1 and 2 (Madrid)

Lantania 50% | Api Movilidad 50%

Client	Amount	Execution period
Department of Sustainable Urban Development. Madrid City Council	€0.6 M	2025-2026

Actions for the removal of architectural barriers, creation of accessible routes, revegetation, pavement improvement, urban redevelopment, and landscaping. The scope includes the enhancement of public space quality, reorganization of parking areas, levelling of existing slopes and regeneration of green areas.

- Lot 1: Works located in the districts of Latina, Carabanchel, Usera, Moncloa-Aravaca, Fuencarral-El Pardo, Tetuán and Chamberí.
- Lot 2: Works located in the districts of Villaverde, Puente de Vallecas, Villa de Vallecas, Arganzuela, Centro, Retiro and Salamanca.



Maintenance and repair of port works, infrastructure and facilities. Valencia, Sagunto and Gandía ports

Lantania 50% | Varese 50%

Client	Amount	Execution period
Port Authority of Valencia	€7.2 M	2023-2027



Work on service galleries, railway network, water drainage infrastructure, pavements, sidewalks, enclosures and floating pontoons. The contract also includes buildings, goods sheds and warehouses, as well as any other activity related to civil engineering or architecture.

Improved accessibility at bus stops (Madrid)
Lantania 100%

Client	Amount	Execution period
Municipal Transport Company of Madrid (EMT)	€0.6 M	2022-2027



Maintenance and repair of port works, infrastructure and facilities.
Port of Valencia

Lantania 100%

Client	Amount	Execution period
APM Terminals Valencia, S.A.	€1.0 M	2023-2026

Various work for AMP.

Replacement of exterior lighting of the south arch of the M-30 (Madrid)

Lantania 50% | Etralux 50%

Client	Amount	Execution period
Empresa Municipal Madrid Calle 30, S.A.	€4.9 M	2023-2024

Dismantling and replacement of existing poles and columns, with the installation of 1,177 LED luminaires and 124 LED projectors on the southern arch of the M-30, between the Puente de Ventas and the Nudo Sur. Replacement of more than 1,300 light points and more than 200,000 m of cable laid (around 50,000 m of line).



Maintenance of the public road pavements of the Madrid City Council

Lantania 100%

Client	Amount	Execution period
Madrid City Council	€17.0 M	2021-2024

Maintenance and improvement of accessibility. Demolition, placement of curbs, flooring, road paving, lighting, street furniture and sanitation.



Design and build project for the municipal wrestling arena in Tasagaya (Tenerife)

Lantania 100%

Client
Güímar City Council

Amount	Execution period
€0.8 M	2025



Upgrading, renovation and extension of the municipal cemetery, phase II (Tenerife)

Lantania 100%

Client
Santa Ursula City Council

Amount	Execution period
€0.6 M	2025

Improvement of the longitudinal and transversal functionality of the Jarama river from the Valdebebas stream to the Henares river (Madrid)

Lantania 50% | Saglas, S.A. 50%

Client	Amount	Execution period
AENA	€0.4 M	2024 – 2028



Tree management service, clearing of invasive weeds and phytosanitary treatments in Getafe (Madrid)

Lantania 100%

Client
Getafe City Council

Amount	Execution period
€1.2 M	until 2024

Clearing of 250 ha and pruning of more than 4,400 trees.

Replacement of accesses to La Yeguada beach (Santa Cruz de Tenerife)

Lantania 100%

Client
Arona City Council

Amount	Execution period
€0.3 M	2024



Landscaping of a garden area in Guía de Isora (Santa Cruz de Tenerife)

Lantania 100%

Client	Amount	Execution period
Guía de Isora City Council	€0.3 M	2023-2024



Reconstruction of Warsaw's Defilad Square (Poland)

Balzola Polska 100%

Client	Amount	Execution period
ZDM w Warszawie, reprezentujący Miasto Stołeczne Warszawę	€11.1 M	2023-2025



Creation of a new green space in the centre of the capital, with more than 100 trees, thousands of shrubs, a pond and 4,000 m² of new grass.

The project includes the reconstruction of approximately 20,000 m² and incorporates more than 40 species of bulbs and perennial plants and 11 species of shrubs and trees such as lime trees, ash trees, acacias, and magnolias.

Reconstruction of Chmielna Street in Warsaw (Poland)

Balzola Polska 100%

Client
ZTP w Warszawie, reprezentujący Miasto Stołeczne Warszawę

Amount	Execution period
€3.9 M	2023-2024



DK91 and DW553 roads in Torun (Poland)

Balzola Polska 100%

Client	Amount	Execution period
Miejski Zarząd Dróg W Toruniu	€7.8 M	2024- 2025

Roads in Torun DK91 near Strobanda Street and DW553 from Independence Square to Dekerta Street. The project includes:

- New roadway with substructure layers.
- Cycle lanes, pavements, green areas and street furniture.
- Street lighting, telecommunications and sewerage.

Reconstruction of Glebocka Street in Warsaw (Poland)

Balzola Polska 100%

Client
Zarząd Dróg Miejskich W Warszawie

Amount	Execution period
€2.7 M	2024

New bus lane on Głębocka Street. Length: 1.1 km.



Renovation of pavement on Krakowskie Przedmieście Street in Warsaw (Poland)

Balzola Polska 100%

Client	Amount	Execution period
Zarząd Dróg Miejskich W Warszawie	€1.6 M	2024

Replacement of the pavement on Krakowskie Przedmieście Street from Królewska Street to Miodowa Street. Length: 900 m.



Reconstruction of the surface of the pedestrian footbridge in Ciechocinek (Poland)

Balzola Polska 100%

Client	Amount	Execution period
Gmina Miejska Ciechocinek	€1.5 M	2024- 2025

The project includes:

- New granite roadway with substructure layers.
- Cycle lane, granite pavements, green areas and street furniture.
- Street lighting and sewer system.



Maintenance of civil works and various actions in Gregorio Marañón Hospital (Madrid)

Lantania 100%

Client	Amount	Execution period
Gregorio Marañón General University Hospital	€6.3 M	2017-2025

Repairs, conservation and maintenance of infrastructure.

Lot 1. Masonry work, flooring, coatings, replacement of false ceilings, among others.

Lot 2. Maintenance actions aimed at carrying out minor repairs and improvements to the spaces.

Refurbishment, repair and maintenance of all municipal buildings belonging to Fuenlabrada City Council (Madrid)

Lantania 100%

Client
Fuenlabrada City Council

Amount	Execution period
€4.7 M	2022-2025

Demolition and dismantling of buildings and structures, rubble clearance, earthworks, trench digging, and drainage on construction sites. Improvement of the retirement home and its adaptation to new needs.



Maintenance, repair and conservation of employment offices and training centres (Madrid)

Lantania 100%

Client
Regional Government of Madrid

Amount	Execution period
€1.7 M	2021-2025

Maintenance of facilities, masonry, plumbing, electricity, etc. and regulatory adaptation to current regulations.



Conservation and maintenance of municipal schools in Guía de Isora (Tenerife)

Lantania 100%

Client
Guía de Isora City Council

Amount	Execution period
€0.4 M	2024



CIEMAT civil works maintenance services (Madrid)

Lantania 100%

Client
Centre for Energy, Environmental and Technological Research (CIEMAT)

Amount	Execution period
€2.9 M	2020-2026

Maintenance, conservation, repair and renovation of 86 buildings and roads of the complex.



Repair, conservation and maintenance at 12 de Octubre University Hospital (Madrid)

Lantania 50% | Varese 96 S.L. 50%

Client	Amount	Execution period
Sermas	€3.5 M	2022-2025

Masonry work, flooring, coatings, replacement of false ceilings, carpentry, locksmith work, painting, glazing, blinds, etc. Indoor and outdoor irrigation network for garden areas and patios.

Maintenance, repair and conservation of buildings of the Department of Family, Youth and Social Policy (Madrid)

Lantania 100%

Client
Regional Government of Madrid

Amount	Execution period
€1.7 M	2023-2025



Integral maintenance of the Economic and Social Council building facilities (Madrid)

Lantania 100%

Client
Economic and Social Council (CES)

Amount	Execution period
€0.7 M	2021-2024



Integral maintenance of the offices of the Department of the Presidency, Justice and Local Authority

Lantania 100%

Client
Regional Government of Madrid

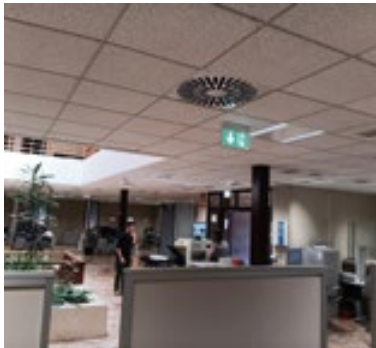
Amount	Execution period
€0.7 M	2020-2024

Refurbishment and legalisation of the electrical system of the State Tax Administration Agency building in Arona (Santa Cruz de Tenerife)

Lantania 100%

Client
Arona State Tax Administration Agency

Amount	Execution period
€0.1 M	2023-2024



A-31 motorway concession. Section: Bonete-Alicante (Albacete and Alicante)

Lantania 19% | Aecom Spain DCS, S.L. | Construcciones Rubau S.A. | Tecnología de la Construcción y Obras Públicas, S.A. | Ortiz Construcciones y Proyectos S.A.

Client
Department of Transportation.
Ministry of Transport, Mobility and Urban Agenda

Amount	Execution period
€241.9 M	2007-2026

Concession contract for the maintenance and operation of the Bonete-Alicante section of the A-31 motorway in the provinces of Albacete and Alicante, between kilometre points 124,000 and 235,400 (111.4 km), for a period of 19 years.

Preventive maintenance and improvement of roads belonging to the National Road Network. Lot 6 La Rioja

Lantania 50% | Ismael Andres, S.A. 50%

Client
Department of Transportation. Ministry of Transport and Sustainable Mobility

Amount	Execution period
€1.3 M	2024-2027



Maintenance and operation of roads in H-02 sector (Huelva)

Lantania 50% | Heliopol 50%

Client	Amount	Execution period
Department of Transportation. Ministry of Transport, Mobility and Urban Agenda	€4.2 M	2021-2024



Communications, surveillance, accident response, and maintenance services for road infrastructure and electrical power, lighting, signage, and traffic light installations.

Maintenance and improvement work on the facilities of the sector's Conservation and Operation of State Highways (COEX) Centre, located in Aracena, as well as mowing and clearing, milling and replacing of the road surface, cleaning of ditches, among others.

Development and maintenance of SW and HW car park control centre (Parma) (Madrid)

Lantania 100%

Client	Amount	Execution period
Isolux Corsán Aparcamientos	€0.1M/year	2020-2025



Operation and maintenance in the industrial water area in Spain and Colombia

Lantania 100%

Amount	Execution period
€5.9 M	2023-2029

Technical assistance, O&M contracts (BOT Albo IWWTP, Coca Cola IWWTP, Cosentino WWTP, Endesa Mahón, Alvalle, Grupo Migasa, Alter, Smurfit Westrock, Eurpoastry, Frigoríficos Guadalupe, Extractora Sur de Casanares, Pollo Andino, Genfar, etc.), implementation of facility improvements, supply of chemical products (Papeles y Corrugados Andina, Quala, etc.), water analysis, among others.



Operation and maintenance of solar photovoltaic parks (Spain)

Lantania 100%

Amount	Execution period
€0.5 M	2023-2026

Prosolia. San Jorge solar photovoltaic plant (Castellón)
Elawan Energy. Torrijos solar photovoltaic plant (Toledo).



Camariñas and Laxe WWTP concession (A Coruña)

Lantania 100%

Client
Water Department. Regional Government of Galicia

Amount	Contract duration
€0.4 M (2024)	Camariñas until 2029 Laxe until 2027

Integral operation of the WWTP with a nominal daily capacity of 1,000 m³ and 840 m³, respectively.

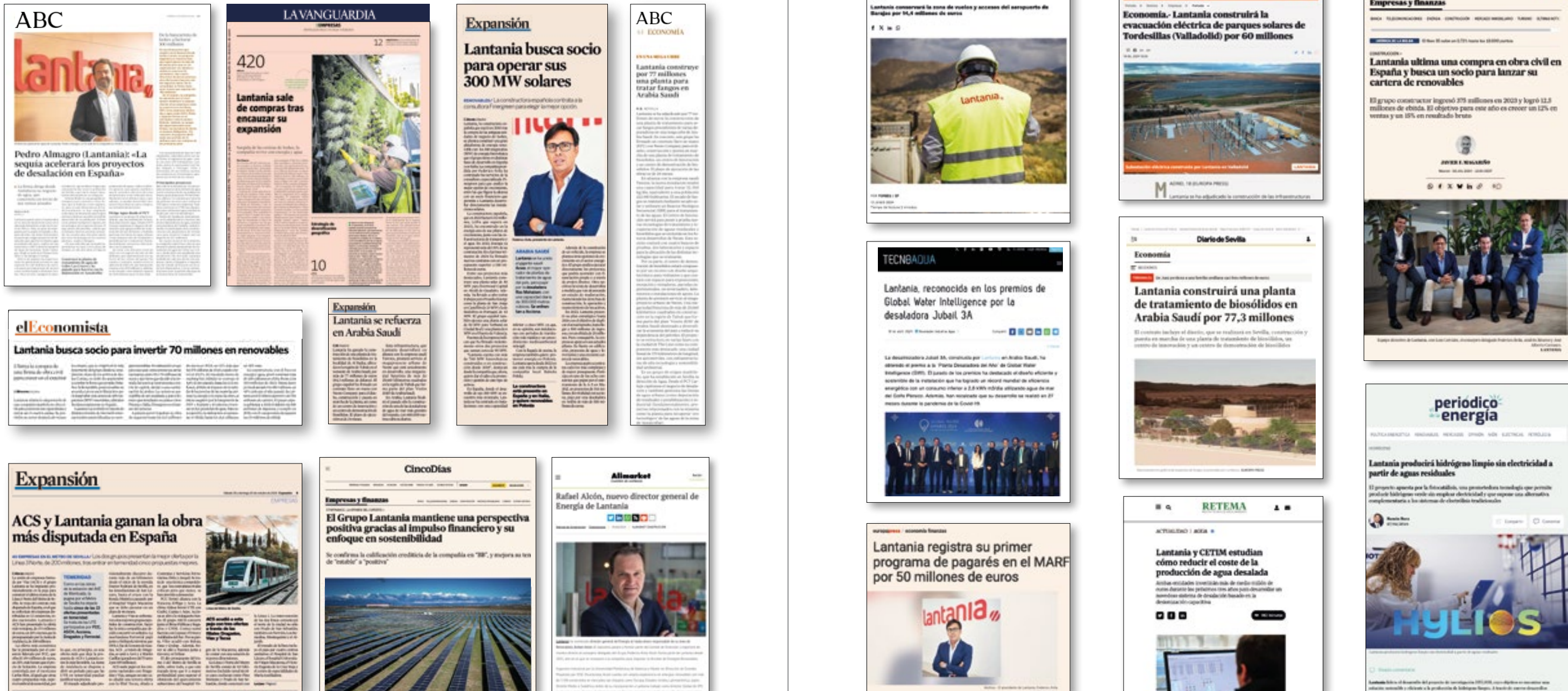




► Irina 220/30 electrical substation, metering station, and underground HV evacuation line (Valladolid)

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